

# 琉球大学学術リポジトリ

米国管理下の南西諸島状況雑件 沖縄関係 日本政府  
援助年度別援助(2)

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一九六六年

1966年  
資料送付事務連絡

1966年2月25日  
第181号

宛 北米局 北米課  
在 大使総領事館  
御中 (中島参事官殿)

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((料名) 1966年度追加予算案提出のホワイトハウス

THE WHITE HOUSE February 21, 1966  
"1966 Supplemental Appropriations"

(注) 21日電送事務連絡にて中島参事官宛に送付された  
件は、44001712。沖縄の郵政系統に因り  
遅延した。

送付先 在 大使総領事館 (省略) 別添

FOR IMMEDIATE RELEASE

FEBRUARY 21, 1966

Office of the White House Press Secretary

THE WHITE HOUSE

President Johnson today asked Congress for 1966 supplemental appropriations totaling \$1,782,388,000. This entire request was included in the 1967 budget which was sent to Congress last month.

The supplemental appropriations are requested as follows:

• \$901.6 million, or 51 percent, is to carry out legislation enacted by the last session of Congress. The major items are:

- \$367.8 million for payment to trust funds for medicare;
- \$184 million for the elementary and secondary school assistance program;
- \$151.8 million for veterans' compensation and pensions;
- \$39 million for grants to States for vocational rehabilitation;
- \$21 million for Ryukyuan claims for damage during the early part of the military occupation.

• \$526.7 million, or 30 percent, is required for mandatory payments under laws passed prior to the last session of Congress. The principal items are:

- \$381 million for public assistance grants;
- \$136.2 million for the growth in veterans' compensation and pension caseload and rates.

• Almost \$205 million, or 11 percent, is needed to cover the cost of the pay increases granted in the last session of Congress.

• About \$90 million, or 5 percent, is for emergency expenses composed of:

- \$75 million for disaster relief;
- \$12 million to repair hurricane Betsy damage to Corps of Engineers navigation and other projects.

• Finally, about \$60 million, or 3 percent, is for all remaining requirements, primarily to the Post Office to handle the rapidly growing volume of mail.

2. *Domiciliary care.*—The daily average number of members receiving domiciliary care is shown below.

	1964 actual	1965 estimate	1966 estimate
Members present.....	1,784	1,895	1,995

3. *Administration and central services.*—Included in this activity are service functions such as administration, supply, utility services, maintenance, transportation and laundry.

4. *Permanent improvements.*—No increase in limitation is requested for 1966.

A proposed supplemental increase in the 1965 limitation to cover wage board costs is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
08-15-8931-0-7-805			
UNITED STATES SOLDIERS' HOME			
Personnel compensation:			
11.1 Permanent positions.....	4,258	4,544	4,659
11.3 Positions other than permanent.....	87	97	89
11.4 Special personal service payments.....	45	51	51
11.5 Other personnel compensation.....	127	142	141
Total personnel compensation.....	4,517	4,834	4,940
12.0 Personnel benefits.....	334	349	355
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	2	2	2
23.0 Rent, communications, and utilities.....	128	133	133
24.0 Printing and reproduction.....	4	5	5
25.1 Other services.....	427	405	401
26.0 Supplies and materials.....	1,148	1,202	1,234
31.0 Equipment.....	172	97	115
32.0 Lands and structures.....	158	105	121
41.0 Grants, subsidies, and contributions.....	1	1	1
Total obligations.....	6,892	7,134	7,208
95.0 Quarters, subsistence, and laundry charges.....	-137	-137	-132
Total obligations, U.S. Soldiers' Home.....	6,755	7,002	7,076
ALLOCATION TO DEFENSE—CIVIL, ARMY			
Personnel compensation:			
11.1 Permanent positions.....	6	2	2
11.3 Positions other than permanent.....	10	2	2
Total personnel compensation.....	16	2	2
12.0 Personnel benefits.....	1	1	1
25.3 Payments to: Revolving fund, Corps of Engineers, Civil.....	4	5	3
32.0 Lands and structures.....	53	3	3
Total Defense—Civil, Army.....	74	10	10
99.0 Total obligations.....	6,829	7,012	7,076

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
UNITED STATES SOLDIERS' HOME			
Total number of permanent positions.....	1,082	1,084	1,084
Full-time equivalent of other positions.....	14	15	14
Average number of all employees.....	1,048	1,085	1,085
Average GS grade.....	3.7	4.3	4.3
Average GS salary.....	\$4,933	\$5,381	\$5,372
Ungraded positions: Average salary.....	\$4,843	\$4,794	\$4,892
Average salary, grades established by Board of Commissioners, United States Soldiers' Home.....	\$1,679	\$1,702	\$1,702

Personnel Summary—Continued

	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO DEFENSE—CIVIL, ARMY			
Total number of permanent positions.....	1	0	0
Full-time equivalent of other positions.....	2	0	0
Average number of all employees.....	3	0	0
Average GS grade.....	8.0	0	0
Average GS salary.....	\$7,890	0	0

Proposed for separate transmittal:

OPERATION AND MAINTENANCE AND CAPITAL OUTLAY

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
08-15-8931-1-7-805			
Program by activities:			
1. Medical care.....		20	
2. Domiciliary care.....		13	
3. Administration and central services.....		44	
10 Total obligations.....		77	
Financing:			
40 New obligatory authority (proposed supplemental appropriation) (increase in limitation).....		77	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		77	
72 Obligated balance, start of year.....			2
74 Obligated balance, end of year.....		-2	
90 Expenditures.....		75	2

Under existing legislation, 1965.—An increase in limitation of \$77 thousand is anticipated to cover the cost of wage board increases which were approved subsequent to submission of the 1965 budget.

RYUKYU ISLANDS, ARMY

General and special funds:

ADMINISTRATION

For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in connection with the government of the Ryukyu Islands, as authorized by the Act of July 12, 1960 (74 Stat. 461), as amended (76 Stat. 742); services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), of individuals not to exceed ten in number; not to exceed \$4,000 for contingencies for the High Commissioner, to be expended in his discretion; hire of passenger motor vehicles and aircraft; purchase of [four] one passenger motor [vehicles] vehicle, for replacement only; and construction, repair, and maintenance of buildings, utilities, facilities, and appurtenances; [\$14,441,000] \$14,733,000, of which not to exceed [\$2,441,000] \$2,733,000 shall be available for administrative and information expenses [and \$4,000,000 shall be available for transfer to the Ryukyu Domestic Water Corporation for construction of a portion of the integrated island water system]; *Provided further*, That expenditures from this appropriation may be made outside continental United States when necessary to carry out its purposes, without regard to sections 355 and 3643, Revised Statutes, as amended, section 4774(d) of title 10, United States Code, civil service or classification laws, or provisions of law prohibiting payment of any person not a citizen of the United States: *Provided further*, That funds appropriated here-

RYUKYU ISLANDS, ARMY—Continued

General and special funds—Continued

ADMINISTRATION—Continued

under may be used, insofar as practicable, and under such rules and regulations as may be prescribed by the Secretary of the Army to pay ocean transportation charges from United States ports, including territorial ports, to ports in the Ryukyus for the movement of supplies donated to, or purchased by, United States voluntary nonprofit relief agencies registered with and recommended by the Advisory Committee on Voluntary Foreign Aid or of relief packages consigned to individuals residing in such areas: *Provided further*, That the President may transfer to any other department or agency any function or functions provided for under this appropriation, and there shall be transferred to any such department or agency, without reimbursement and without regard to the appropriation from which procured, such property as the Director of the Bureau of the Budget shall determine to relate primarily to any function or functions so transferred: *Provided further*, That reimbursement shall be made to the applicable military appropriation for the pay and allowances of any military personnel performing services primarily for the purposes of this appropriation. (*Foreign Assistance and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
08-12-2700-0-1-910			
Program by activities:			
1. Administration.....	2,135	2,393	2,733
2. Aid to the Ryukyuan economy.....	7,859	12,000	12,000
10 Total obligations.....	9,994	14,393	14,733
Financing:			
25 Unobligated balance lapsing.....	6	48	
40 New obligatory authority (appropriation).....	10,000	14,441	14,733
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	9,994	14,393	14,733
72 Obligated balance, start of year.....	4,180	3,200	4,093
74 Obligated balance, end of year.....	-3,200	-4,093	-4,626
77 Adjustment in expired accounts.....	-75		
90 Expenditures.....	10,899	13,500	14,200

This appropriation supports the objective of the act of July 12, 1960, as amended, to provide for the promotion of economic and social development in the Ryukyu Islands, and finances the administration of these islands by the United States, which exercises jurisdiction pursuant to the treaty of peace with Japan. Executive Order 10713 of June 5, 1957, as amended, establishes under the Secretary of Defense a civil administration of the Ryukyu Islands to execute the administrative, legislative, and jurisdictional powers reposed in the United States. To protect the security of the free world, the United States will continue responsibility for the administration of the Ryukyu Islands as long as conditions of threat and tension in the Far East require the maintenance of military bases in these islands.

*Administration.*—The program will provide for the general operating expenses of the office of the High Commissioner and for the staff necessary to plan and execute the aid program and to assist the Government of the Ryukyu Islands in its responsibilities for administration.

*Aid to the Ryukyuan economy.*—The principal elements of the program are summarized in the following table (in thousands of dollars):

	1963 actual	1964 actual	1965 estimate	1966 estimate
Reimbursement to the Government of the Ryukyu Islands for the cost of public safety and public health operations required because of the presence of U.S. forces.....	945	1,050	1,200	1,200
Contribution to the Government of the Ryukyu Islands to stimulate a higher level of teacher's salaries.....	1,000	1,000	1,000	1,000
Scholarships and other aids to technical training and development.....	375	459	1,148	1,603
Contributions to loan, educational, public health, public safety, and public works programs.....	4,623	3,350	4,652	8,197
Contribution to capital of Ryukyu Domestic Water Corporation for assistance in construction of an integrated water system on Okinawa.....		2,000	4,000	
Total.....	6,943	7,859	12,000	12,000

Additional economic aid is furnished by the United States through other programs. One of these is the free distribution of foodstuffs under the Food for Peace program. A second is the provision of long-term credit for purchase of surplus commodities under the same program.

The General Fund of the Civil Administration is also available for assisting the economic and social development of the islands. It receives income from business-type instrumentalities and from investments in financial institutions. A statement of cash receipts and expenditures and the assets of the fund follow (in thousands of dollars):

CASH RECEIPTS AND EXPENDITURES

	1964 actual	1965 estimate	1966 estimate
Unexpended cash balance brought forward.....			
	1,983	3,169	2,178
Receipts:			
Income from operations.....	10,218	11,207	12,251
Liquidation of investments.....	421	1	8
Other.....	5	10	10
Total receipts.....	10,644	11,218	12,269
Expenditures:			
Investments:			
Fixed assets: Petroleum facilities.....	80	106	115
Capital, Ryukyu Development Loan Corporation.....	1,888	2,031	2,083
Capital, Ryukyu Electric Power Corporation.....	1,537	1,288	1,385
Capital, Ryukyu Domestic Water Corporation:			
Contribution for construction of water system.....	2,500	4,979	4,635
Reinvestment of earnings.....	403	605	787
Distribution of petroleum revenue to Government of the Ryukyu Islands.....	2,700	2,800	3,000
Economic aid programs:			
Grants to Government of Ryukyu Islands.....	143		200
Special assistance to municipalities.....	205	200	200
Disaster relief.....		200	200
Ramp, Naha Air Terminal.....	2		
Total expenditures.....	9,458	12,209	12,405
Unexpended cash balance carried forward.....	3,169	2,178	2,042

STATEMENT OF FINANCIAL CONDITION			
	1964 actual	1965 estimate	1966 estimate
<b>Assets:</b>			
<b>Current assets:</b>			
Cash	3,169	2,178	2,042
Accrued interest receivable	26	33	30
<b>Investments:</b>			
<b>Wholly-owned corporations:</b>			
Ryukyu Development Loan Corporation	37,831	39,862	41,945
Ryukyu Electric Power Corporation	16,138	17,426	18,811
Ryukyu Domestic Water Corporation	9,379	18,990	24,412
<b>Other investments:</b>			
Bank of the Ryukyus	281	281	281
Petroleum Distribution Fund	176	58	54
Fixed assets: Petroleum facilities	1,802	1,904	1,979
<b>Total assets</b>	<b>68,802</b>	<b>80,732</b>	<b>89,554</b>
<b>Liabilities</b>			
<b>Net worth</b>	<b>68,802</b>	<b>80,732</b>	<b>89,554</b>

Income from operations is derived primarily from the net earnings of the corporations, from the purchase and resale of petroleum products, from interest and from dividends.

The earnings of the development loan, electric power, and water corporations, are reinvested within the respective corporations each year. Receipts from the sale of petroleum products are distributed in part directly to the Government of the Ryukyu Islands, in lieu of taxes which might normally be expected from such sales, and are retained in part for contributions to social and economic development programs for the Islands. A cash balance is retained in the fund to meet emergency requirements.

A major program for the development of increased water supplies and the construction of expanded storage and distribution facilities was started by the Ryukyu Domestic Water Corporation in 1963. For this purpose \$6 million was contributed under this appropriation during 1964 and 1965 to the capital of the corporation. In addition \$2.5 million was contributed from the General Fund in 1964; and it is planned to contribute \$5 million in 1965 and \$4.6 million in 1966.

The total amount of external funds being made available for Ryukyuan economic and social development by the United States and Japan is summarized in the following table (in thousands of dollars):

	1963 actual	1964 actual	1965 estimate	1966 estimate
Administration of Ryukyu Islands, Army	6,943	7,859	12,000	12,000
Aid to emigration	800			
Food for Peace (P.L. 83-480):				
Title III foods	2,651	2,801	2,500	2,500
Title IV long term credits	900	3,100	5,100	5,100
Loan to Ryukyu Electric Power Corp. (P.L. 86-383)		5,907	4,313	280
General fund	10,100	9,458	12,209	12,405
Government of Japan	2,774	5,027	5,208	7,960
<b>Total</b>	<b>24,168</b>	<b>34,152</b>	<b>41,330</b>	<b>40,245</b>

The Government of the Ryukyu Islands was created by the United States Civil Administration on April 1, 1952, and its continuation was confirmed by Executive Order 10713, as amended. The Government of the Ryukyu Islands has not been authorized by the United States to incur deficits in its governmental fiscal operations or to borrow for any purpose, and it must, therefore, maintain a minimum working balance in its treasury. A statement of its accounts follows (in thousands of dollars):

GOVERNMENT OF THE RYUKYU ISLANDS CASH RECEIPTS AND EXPENDITURES				
	1964 actual	1965 estimate	1966 estimate	
<b>Unexpended cash balance brought forward</b>				
	4,269	4,599	3,654	
<b>Receipts:</b>				
Income taxes	17,021	18,841	22,400	
Excise taxes	17,559	20,189	21,921	
POL revenue	2,700	2,800	3,000	
Other local receipts	1,684	2,311	1,990	
<b>U.S. assistance:</b>				
Grants from appropriations	5,965	6,230	7,330	
Other U.S. funds	143	0	0	
Government of Japan assistance	2,664	4,821	4,096	
<b>Total receipts</b>	<b>47,736</b>	<b>55,192</b>	<b>60,737</b>	
<b>Expenditures:</b>				
Education	16,426	18,431	19,182	
Public health and welfare	6,703	7,484	7,549	
Economic development	5,978	7,772	7,210	
Public works and services	5,362	7,047	9,056	
Public safety	3,414	3,436	3,529	
Other Government departments	9,523	11,967	16,552	
<b>Total expenditures</b>	<b>47,406</b>	<b>56,137</b>	<b>63,078</b>	
<b>Unexpended cash balance carried forward</b>				
	4,599	3,654	1,313	

Object Classification (in thousands of dollars)			
Identification code	1964 actual	1965 estimate	1966 estimate
08-12-2700-0-1-910			
<b>Personnel compensation:</b>			
11.1 Permanent positions	1,587	1,706	1,707
11.3 Positions other than permanent	2	2	3
11.4 Special personal service payments	8	24	400
11.5 Other personnel compensation	10	16	16
<b>Total personnel compensation</b>	<b>1,607</b>	<b>1,749</b>	<b>2,126</b>
12.0 Personnel benefits	131	162	162
21.0 Travel and transportation of persons	156	393	395
22.0 Transportation of things	43	48	47
23.0 Rent, communications, and utilities	27	34	36
24.0 Printing and reproduction	22	25	27
25.1 Other services	519	1,014	1,436
26.0 Supplies and materials	69	80	72
31.0 Equipment	48	41	40
41.0 Grants, subsidies, and contributions	7,372	10,847	10,392
<b>99.0 Total obligations</b>	<b>9,994</b>	<b>14,393</b>	<b>14,733</b>

Personnel Summary			
Total number of permanent positions	434	412	412
Full-time equivalent of other positions	1	1	1
Average number of all employees	412	405	408
Average GS grade	9.2	8.8	8.8
Average GS salary	\$8,859	\$9,141	\$9,233
Average salary of ungraded positions	\$1,257	\$1,306	\$1,312

CONSTRUCTION OF POWER SYSTEMS, RYUKYU ISLANDS Program and Financing (in thousands of dollars)				
Identification code	1964 actual	1965 estimate	1966 estimate	
08-12-2701-0-1-910				
<b>Financing:</b>				
21 Unobligated balance available, start of year	-7,500	-7,500	-7,500	
24 Unobligated balance available, end of year	7,500	7,500	7,500	
<b>New obligatory authority</b>				
-----				
<b>Relation of obligations to expenditures:</b>				
72 Obligated balance, start of year	10,500	4,593	280	
74 Obligated balance, end of year	-4,593	-280	-----	
<b>90 Expenditures</b>	<b>5,907</b>	<b>4,313</b>	<b>280</b>	

RYUKYU ISLANDS, ARMY—Continued

General and special funds—Continued

CONSTRUCTION OF POWER SYSTEMS, RYUKYU ISLANDS—Con.

The appropriation is being used as a loan to the Ryukyu Electric Power Corporation to assist in the construction of the Kin powerplant at a cost of \$15.2 million. Of this, \$4.7 million is being provided from earnings of the Corporation and \$10.5 million through a loan from this appropriation. The unobligated balance reflects savings from reduced construction cost estimates.

The plant will consist of four 20,000-kilowatt generating units and ancillary facilities. The plant will be completed in 1965.

Proposed for separate transmittal:

RYUKYUAN PRETREATY CLAIMS  
Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
08-12-2799-1-1-910			
<b>Program by activities:</b>			
10 Payment of claims (obligations) (object class 42.0)			22,000
<b>Financing:</b>			
44 New obligatory authority (proposed supplemental appropriation)			22,000
<b>Relation of obligations to expenditures:</b>			
71 Total obligations (affecting expenditures)			22,000
72 Obligated balance, start of year			-----
74 Obligated balance, end of year			-7,000
<b>90 Expenditures</b>			<b>15,000</b>

Under proposed legislation, 1966.—A supplemental appropriation is anticipated to cover a contribution to certain inhabitants of the Ryukyu Islands for death and injury to persons, and for use of and damage to private property, arising from acts and omissions of the U.S. Armed Forces, or members thereof, after August 15, 1945, and before April 28, 1952.

THE PANAMA CANAL

CANAL ZONE GOVERNMENT

General and special funds:

OPERATING EXPENSES

For operating expenses necessary for the Canal Zone Government, including operation of the Postal Service of the Canal Zone; hire of passenger motor vehicles; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); expenses incident to conducting hearings on the Isthmus; expenses of special training of employees of the Canal Zone Government as authorized by law (5 U.S.C. 2301 et seq.); contingencies of the Governor; residence for the Governor; medical aid and support of the insane and of lepers and aid and support of indigent persons legally within the Canal Zone, including expenses of their deportation when practicable; maintaining and altering facilities of other Government agencies in the Canal Zone for Canal Zone Government use; and payments of not to exceed \$50 in any one case to persons within the Government service who shall furnish blood for transfusions, [\$29,088,000] \$31,211,000. (2 C.Z. Code, sec. 81; 31 U.S.C. 11; Public Works Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
08-25-0116-0-1-910			
<b>Program by activities:</b>			
<b>1. Civil functions:</b>			
(a) Customs and immigration	551	633	643
(b) Postal service	1,235	1,405	1,531
(c) Police protection	2,476	3,182	3,229
(d) Fire protection	957	1,209	1,252
(e) Judicial system	93	109	110
(f) Education	7,284	8,517	8,887
(g) Public areas and facilities	1,711	1,974	2,027
(h) Library	193	214	224
(i) Internal security	167	188	184
(j) Other civil affairs	184	226	234
<b>2. Health and sanitation:</b>			
(a) Hospitals and clinics	8,578	9,618	10,204
(b) Other public health services	1,167	1,340	1,419
<b>3. General government expenses:</b>			
(a) Office of the Governor	122	177	176
(b) Other general government expenses	2,541	2,586	2,662
<b>Total program costs</b>	<b>27,259</b>	<b>31,378</b>	<b>32,782</b>
<b>Unfunded adjustments to total program costs:</b>			
Depreciation included above	-1,264	-1,384	-1,571
Other costs included above not requiring funding	-290	-----	-----
<b>Total program costs, funded</b>	<b>25,705</b>	<b>29,994</b>	<b>31,211</b>
Change in selected resources <sup>1</sup>	-263	18	-----
<b>10 Total obligations</b>	<b>25,442</b>	<b>30,012</b>	<b>31,211</b>
<b>Financing:</b>			
25 Unobligated balance lapsing	283	-----	-----
<b>New obligatory authority</b>	<b>25,725</b>	<b>30,012</b>	<b>31,211</b>
<b>New obligatory authority:</b>			
40 Appropriation	25,725	29,088	31,211
44 Proposed supplemental due to civilian pay increases	-----	924	-----
<b>Relation of obligations to expenditures:</b>			
71 Total obligations (affecting expenditures)	25,442	30,012	31,211
72 Obligated balance, start of year	3,387	2,565	3,001
74 Obligated balance, end of year	-2,565	-3,001	-3,142
77 Adjustments in expired accounts	8	-----	-----
<b>90 Expenditures excluding pay increase supplemental</b>	<b>26,271</b>	<b>28,680</b>	<b>31,042</b>
<b>91 Expenditures from civilian pay increase supplemental</b>	<b>-----</b>	<b>896</b>	<b>28</b>

<sup>1</sup> Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores—				
Unpaid undelivered orders	155	-----	206	224
Accrued annual leave	330	8	182	182
	-2,207	-----	-2,365	-2,365
<b>Total selected resources</b>	<b>-1,722</b>	<b>8</b>	<b>-1,977</b>	<b>-1,959</b>

This appropriation provides for those functions in the Canal Zone which, in the United States, would be performed by State and local governments and civilian departments of the Federal Government, and for the operation of hospitals and clinics. All operating expenses, including depreciation and other nonfund expense, are recovered and paid into the Treasury as miscellaneous receipts. Such recoveries are derived from individuals

ANALYSIS OF NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES BY AGENCY (in thousands of dollars)—Continued

Account and functional code	1964 enacted	1965 estimate	1966 estimate	Increase or decrease (-)	Explanation of NOA requests
DEPARTMENT OF DEFENSE—CIVIL—Continued					
RYUKYU ISLANDS, ARMY					
General and special funds:					
Administration, Ryukyu Islands, Army.....910	NOA 10,000	14,441	-14,733	292	Increase is for personnel formerly budgeted under military appropriations. Aid programs continue at authorized \$12 million level.
Exp.	10,899	13,500	14,200	700	
Construction of power systems.....910	Exp.	5,907	4,313	280	(Expenditures are loans from prior year funds, decreasing because of planned completion of construction of the Kin powerplant in 1965.)
				-4,033	
Ryukyuan pretreaty claims (proposed legislation).....910	NOA			^ 22,000	Proposal is for payments to certain inhabitants of the Islands for damages by U.S. Forces before signing of the Japanese Peace Treaty.
Exp.				22,000 ^ 15,000	
Total, Ryukyu Islands, Army	NOA	10,000	14,441	14,733	22,292
Exp.		16,806	17,813	^ 22,000 14,480 ^ 15,000	

Budget for Ryukyu Islands, Army

Program and Financing (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate	1963 estimate	
<b>Program by activities:</b>						
1. Administration	1,631	1,719	1,722	1,900	384	2,282
2. Construction of administrative facilities	300	50				
3. Aid to Ryukyuan economy	3,335	4,299	5,367	6,000	(16,000)	12,666
Total obligations	5,266	6,068	7,089	7,900	(13,900)	14,282
<b>Financing:</b>						
Advances and reimbursements from non-Federal sources (63 Stat. 383)	-7	-6				
Unobligated balance lapsing	23	27				
New obligational authority (appropriation)	5,282	6,089	7,089	7,900	(13,900)	



