

琉球大学学術リポジトリ

米国管理下の南西諸島状況雑件 沖縄関係 日本政府
援助年度別援助(2)

| | |
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一九七二年上度

注意

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- 2. 本電の主管変更その他については検閲班に連絡ありたい。

電信写

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的な予算削減の傾向の中で一般資金の米側総援助費中に占める割合は、71年度の約84.7%から72年度は90.9%となると見込まれている。

3. リュウキュウ政府の援助受け取り額

上記の通りの米側援助減少の傾向とは逆に本予算書は72年度におけるリュウキュウ政府の援助受け取り額は日本政府援助（推定総額/億6,568万ドルと見込まれている）の大半は増により、総額/億8820万2,000ドルと、71年度の受け取り推定額/億2,536万1,000ドルに比し6,284万1,000ドル増加すると見込んでいる。

4. 予算書中の注目すべき事項

(1) 本予算書におけるオキナワ関係予算の説明ぶりの特徴点としては、1972年中の施政権返かんを目標に返かん交渉が行われていることが明記されているほか一般資金についての説明中に、72年中の返かんを想定して資金の運用ぶりに弾力性をもたせるため一般資金の運用計画作成にあたり、71年度と72年度を一体として考える方式をとった旨明らかにしているなど全体として72年返かんを前提としての予算というしきさいが極めて鮮明にでていることがあげられる。このことは一見当然のことながら米行政府が議会に提出する公式文書において72年返かんを明示

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77年 1月 28日 19時10分 *口 発着 *口
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外務大臣殿 中場(大) 臨時代理大使 総領事 代理

米国のオキナワ援助(72年度)

第222号 略 至急(ゆう先処理)

往電第222号¹⁶号に関し、

29日に、ニクソン大統領が議会に提出する予定の72年度予算教書及びその付属予算書における米国のオキナワ向援助(行政費を含む)の概要次のとおり。及び注目すべき点次のとおり。

1. 陸軍省のオキナワ関係予算

(1) 陸軍省72年度オキナワ関係予算要求額は総額445万ドルで、71年度の支出推定額667万ドル(昨年末の両院協議会で採択された歳出額647万6,000ドルに目下提案中の貸金関係補正支出19万4,000ドルを加えたもの)に比し、222万ドル減少している。

(2) 内訳は、(イ) ARIA資金125万ドル(71年度支出推定額336万9,000ドル)

(ロ) 行政費320万ドル(71年度支出推定額330万1,000ドル)となっており、対前年度比において

外務省

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は、ARIA資金で211万9,000ドル減。行政費で10万1,000ドル減と予算削減額222万ドル中の95.5%はARIA資金から削減されている。

(3) ARIA資金の125万ドルは金額PUBLIC SAFETY AND PUBLIC HEALTH OPERATIONS REQUIRED BECAUSE OF THE PRESENCE OF U.S. FORCESにあてられており、71年度まで残っていた(イ)教育、社会ふくし、公共事業等関係費及び(ロ)スカラシップ、技術訓練等関係費は金額落とされている。

2. 米国の対リウキウ政府援助

(1) 米國政府の72年度の対リウキウ政府援助費は総額2,252万2,000ドルと推定されており、右は71年度の援助費推定総額2806万1,000ドルに比し、553万9,000ドルの減少と見込まれている。

(2) 上記援助の内訳は(イ) ARIA資金125万ドル。(ロ) 高等弁務官一般資金2047万2,000ドル

(前年度支出推定額2,375万7,000ドル)。(ハ) PL480タイトルIIによる資金80万ドル(前年度支出推定額93万5,000ドル)となっており、71年度以来の傾向としてのARIA資金の減少を一般資金の活用によって補わんとする努力のあとがみられる。現に全般

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1972会計年度(1971-1972会計年度)
における一般資金事業支出の内訳
(百万円)

| | |
|----------------------------------|------------------|
| 1. 道路 土地経済開発計画 | 1,540 |
| 2. 水道事業計画(福島完成等) | 980 |
| 3. 琉球電力施設拡張 | 830 |
| 4. 琉球配電公社の増資計画 | 440 |
| 5. 下水道施設工事費(十八歳未満児童地域) | 330 |
| 6. 米島女子中の沖縄学生奨学金 | 120 |
| 1971会計年度 ARIA 資金 3,369,000 千円中内訳 | |
| ① 公安関係 | 1,250,000 |
| ② 公衆衛生医療計画 | 943,000 |
| ③ 米島女子奨学金 沖縄実地研修費 | 650,000 |
| ④ ハワイ大学HPI中部学院 医学研修計画 | 525,000 |
| ⑤ 寄贈物資輸送費 | 1,000 |
| 3,369,000 | |
| 1972会計年度 - 公安関係援助額 | 1,250,000 (210万) |

1971, 1972会計年度における米国の対沖縄援助比較

| 項目 | 1971会計年度 | 1972会計年度 | 増減 |
|-----------------------------|---------------------------|---------------------------|---|
| 陸軍省の沖縄 L 関係予算 | 6,670,000 ^{ドル} | 4,450,000 ^{ドル} | 減 2,220,000 ^{ドル} |
| (1) ARIA 資金 | 3,369,000 ^(増) | 1,250,000 | 減 2,119,000 ^{ドル} |
| (2) 行政費 | 3,301,000 ^(増) | 3,200,000 | 減 101,000 |
| 2. 対琉球政府援助 | 28,061,000 ^{ドル} | 22,522,000 ^{ドル} | 減 5,539,000 ^{ドル} |
| (1) ARIA 資金 | 3,369,000 | 1,250,000 | 減 2,119,000 |
| (2) 一般資金 高等弁務官 PL 480 | 23,757,000 ^(増) | 20,472,000 | 減 3,285,000 |
| (3) 上級資金 | 935,000 ^(増) | 800,000 | 減 135,000 |
| 琉球政府の 3. 援助受取額 | 125,361,000 ^{ドル} | 188,202,000 ^{ドル} | 増 62,841,000 ^{ドル} (見込) (日政援助 165,680,000 ^{ドル} 見込) |

DEPARTMENT OF DEFENSE—CIVIL

| | | | |
|---|--------|--------|--------|
| Budget authority is distributed as follows: | | | |
| Rivers and harbors contributed funds..... | 12,728 | 26,700 | 26,000 |
| Rivers and harbors advance funds..... | 192 | 900 | 740 |
| Relation of obligations to outlays: | | | |
| 71 Obligations incurred, net..... | 15,245 | 30,844 | 28,903 |
| 72 Obligated balance, start of year..... | 7,881 | 5,020 | 6,264 |
| 74 Obligated balance, end of year..... | -5,020 | -6,264 | -7,367 |
| 90 Outlays..... | 18,106 | 29,600 | 27,800 |

| | | | |
|---|--------|--------|--------|
| Outlays are distributed as follows: | | | |
| Rivers and harbors contributed funds..... | 17,846 | 28,800 | 27,000 |
| Rivers and harbors advance funds..... | 260 | 800 | 800 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1969, \$5,987 thousand; 1970, \$3,685 thousand; 1971, \$1,942 thousand; 1972, \$259 thousand.

| Object Classification (in thousands of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 08-10-9999-0-7-401 | 1970 actual | 1971 est. | 1972 est. |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 881 | 1,008 | 1,013 |
| 11.3 Positions other than permanent..... | 53 | 5 | 8 |
| 11.5 Other personnel compensation..... | 6 | 5 | 4 |
| Total personnel compensation..... | 940 | 1,013 | 1,025 |
| 12.1 Personnel benefits: Civilian employees..... | 85 | 91 | 91 |
| 21.0 Travel and transportation of persons..... | 18 | 45 | 25 |
| 22.0 Transportation of things..... | 5 | 2 | 1 |
| 23.0 Rent, communications, and utilities..... | 1 | 4 | 6 |
| 24.0 Printing and reproduction..... | 1 | 5 | 2 |
| 25.0 Other services..... | 3,278 | 3,000 | 7,343 |
| 26.0 Supplies and materials..... | 68 | 10 | 10 |
| 31.0 Equipment..... | 6 | 325 | 350 |
| 32.0 Lands and structures..... | 8,119 | 25,619 | 19,800 |
| 42.0 Insurance claims and indemnities..... | 6 | | |
| 44.0 Refunds..... | 2,719 | 730 | 250 |
| 99.0 Total obligations..... | 15,245 | 30,844 | 28,903 |

Personnel Summary

| | | | |
|--|----------|----------|----------|
| Total number of permanent positions..... | 79 | 90 | 90 |
| Full-time equivalent of other positions..... | 6 | 0 | 0 |
| Average number of all employees..... | 94 | 98 | 98 |
| Average GS grade..... | 8.6 | 8.6 | 8.6 |
| Average GS salary..... | \$11,842 | \$11,877 | \$11,923 |

RYUKYU ISLANDS, ARMY

Federal Funds

General and special funds:

ADMINISTRATION

For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in connection with the government of the Ryukyu Islands, as authorized by the Act of July 12, 1960 (74 Stat. 461), as amended (81 Stat. 363); services as authorized by 5 U.S.C. 3109, of individuals not to exceed 10 in number; not to exceed \$4,000 for contingencies for the High Commissioner, to be expended in his discretion; hire of passenger motor vehicles and aircraft; purchase of two passenger motor vehicles for replacement only; and construction, repair, and maintenance of buildings, utilities, facilities, and apartments, \$36,476,000; \$4,450,000, of which not to exceed \$3,107,000; \$3,200,000, shall be available for administrative and information expenses: *Provided*, That expenditures from this appropriation may be made outside the continental United States when necessary to carry out its purposes, without regard to sections 355 and 3648, Revised Statutes, as amended, section 4774(d) of title 10, United States Code, civil service or classification laws, or provisions of law prohibiting payment of any person not a citizen of the United States; *Provided further*, That funds appropriated hereunder may be used, insofar as practicable, and under such rules and regulations as may be

prescribed by the Secretary of the Army to pay ocean transportation charges from United States ports, including territorial ports, to ports in the Ryukyus for the movement of supplies donated to, or purchased by, United States voluntary nonprofit relief agencies registered with and recommended by the Advisory Committee on Voluntary Foreign Aid or of relief packages consigned to individuals residing in such areas: *Provided further*, That the President may transfer to any other department or agency any function or functions provided for under this appropriation, and there shall be transferred to any such department or agency, without reimbursement and without regard to the appropriation from which procured, such property as the Director of the [Bureau of the Budget] *Office of Management and Budget* shall determine to relate primarily to any function or functions so transferred: *Provided further*, That reimbursement shall be made to the applicable military appropriation for the pay and allowances of any military personnel performing services primarily for the purposes of this appropriation. (*Foreign Assistance and Related Agencies Appropriation Act, 1971*.)

Program and Financing (in thousands of dollars)

| Identification code 08-17-2700-0-1-910 | 1970 actual | 1971 est. | 1972 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Administration..... | 3,400 | 3,301 | 3,200 |
| 2. Aid to the Ryukyuan economy..... | 17,491 | 3,369 | 1,250 |
| 10 Total obligations..... | 20,891 | 6,670 | 4,450 |
| Financing: | | | |
| 25 Unobligated balance lapsing..... | 11 | | |
| Budget authority..... | 20,902 | 6,670 | 4,450 |
| Budget authority: | | | |
| 40 Appropriation..... | 18,991 | 6,476 | 4,450 |
| 40 Pay increase (Public Law 91-305)..... | 50 | | |
| 44.10 Proposed supplemental for wage-board increases..... | | 96 | |
| 44.20 Proposed supplemental for civilian pay act increases..... | | 98 | |
| 50 Reappropriation..... | 1,861 | | |
| Relation of obligations to outlays: | | | |
| 71 Obligations incurred, net..... | 20,891 | 6,670 | 4,450 |
| 72 Obligated balance, start of year..... | 7,692 | 9,357 | 1,740 |
| 74 Obligated balance, end of year..... | -9,357 | -1,740 | -320 |
| 77 Adjustments in expired accounts..... | -228 | | |
| 90 Outlays, excluding pay increase supplemental..... | 18,998 | 14,111 | 5,852 |
| 91.10 Outlays from wage-board supplemental..... | | 87 | 9 |
| 91.20 Outlays from civilian pay act supplemental..... | | 89 | 9 |

This appropriation supports the objective of the act of July 12, 1960, as amended, to provide for promotion of economic and social development in the Ryukyu Islands, and finances the administration of these islands by the United States, which exercises jurisdiction pursuant to the treaty of peace with Japan. Executive Order 10713, June 5, 1957, as amended, establishes, under the Secretary of Defense, a civil administration of the Ryukyu Islands to execute the administrative, legislative, and jurisdiction powers reposed in the United States.

Administration.—The program will provide for the general operating expenses of the Office of the High Commissioner and for the staff necessary to plan and execute the aid program and to assist the Government of the Ryukyu Islands in its responsibilities for administration, and to prepare for the reversion of the Ryukyu Islands to Japan.

Aid to the Ryukyuan economy.—The principal elements of the program are summarized in the following table (in thousands of dollars):

RYUKYU ISLANDS, ARMY—Continued

General and special funds—Continued

ADMINISTRATION—continued

| | 1970 actual | 1971 estimate | 1972 estimate |
|---|---------------|---------------|---------------|
| Reimbursement to the Government of the Ryukyu Islands for the cost of public safety and public health operations required because of the presence of U.S. forces..... | 1,500 | 1,650 | 1,250 |
| Contributions to education, social welfare, public health, public safety, and public works programs..... | 7,810 | 543 | |
| Contribution to the Government of the Ryukyu Islands to stimulate a higher level of teachers' salaries..... | 6,000 | | |
| Scholarships and other technical training and development..... | 2,181 | 1,176 | |
| Total..... | 17,491 | 3,369 | 1,250 |

The General Fund of the civil administration is also available for assisting the economic and social development of the islands. It receives income from three wholly owned corporations, from the purchase and resale of petroleum products, and from investment in the Bank of the Ryukyus. The corporations retain their earnings to provide for necessary growth. Negotiations are presently being conducted with the objective of achieving the return of the Ryukyu Islands to Japanese administration during 1972, at which time the operation of the General Fund will cease. The following statements in effect reflect the terminal phase of the program conducted under U.S. administration. The program for 1971 and 1972 is presented as a single program, reflecting the need for flexibility in day-to-day operations in the pre-reversion period. A statement of financial condition and summary financial program follows:

STATEMENT OF FINANCIAL CONDITION

(In thousands of dollars)

| | 1970 actual | 1971-72 estimate |
|---|----------------|------------------|
| Assets: Cash and receivables..... | 13,931 | 4,830 |
| Investments: | | |
| Wholly owned corporations: | | |
| Ryukyu Development Loan Corporation..... | 51,451 | 55,785 |
| Ryukyu Electric Power Corporation..... | 36,227 | 46,541 |
| Ryukyu Domestic Water Corporation..... | 30,960 | 47,825 |
| Other investments: Bank of the Ryukyus..... | 281 | |
| Fixed assets: Petroleum facilities..... | 3,186 | |
| Total assets (net worth)..... | 136,036 | 154,981 |

The U.S. holdings in the Bank of the Ryukyus will be disposed of at an appropriate time prior to reversion, giving preference to Ryukyuan purchasers. It is also planned to dispose of the petroleum, oil, and lubrication facilities of the U.S. Civil Administration through their transfer to the Army.

SUMMARY FINANCIAL PROGRAM

(In thousands of dollars)

| | 1970 actual | 1971-72 estimate |
|---|---------------|------------------|
| Receipts: | | |
| Income from operation..... | 18,396 | 37,942 |
| Other income..... | 711 | 1,600 |
| Total receipts..... | 19,107 | 39,542 |
| Program by activities (new obligation): | | |
| Fixed assets: Petroleum, oil, and lubrication facilities..... | 308 | 150 |
| Capital, Ryukyu Development Loan Corporation..... | 2,396 | 4,445 |
| Capital, Ryukyu Electric Power Corporation..... | 3,468 | 8,334 |

| | | |
|---|---------------|---------------|
| Capital, Ryukyu Domestic Water Corporation..... | -76 | |
| Contribution to power facilities..... | 2,900 | |
| Contribution for construction of water system..... | 1,736 | 9,770 |
| Economic aid program: | | |
| Special assistance to municipalities..... | 336 | 900 |
| Disaster reserve..... | 180 | 400 |
| Contribution to island sewer system..... | 2,518 | 3,300 |
| Ryukyuan scholarship..... | | 1,250 |
| English language center..... | | 150 |
| Other activities..... | | 80 |
| Other economic development and public works projects..... | 1,987 | 15,450 |
| Total obligations affecting expenditures..... | 15,753 | 44,229 |
| Obligated balance, start of year..... | 8,203 | 9,244 |
| Obligated balance, end of year..... | -9,244 | -4,830 |
| Expenditures..... | 14,712 | 48,643 |
| Unobligated balance, start of year..... | 1,333 | 4,687 |
| Unobligated balance, end of year..... | 4,687 | |

The foregoing schedules do not reflect the possible disposition of other General Fund civil and joint-use assets to the Government of Japan or other disposition in connection with the return of administrative rights to the Government of Japan which is proposed for 1972. This matter is currently under negotiation. The receipts and obligations are tentative and depend upon the rate of the progress of construction on various public works projects, the reversion date and reversion negotiations.

Planned expansion of corporate fixed assets in the above obligation program is summarized below (in thousands of dollars):

| | 1970 actual | 1971-72 estimate |
|---|-------------|------------------|
| Ryukyu Electric Power Corporation (REPC)..... | 3,768 | 22,216 |
| Ryukyu Domestic Water Corporation (RDWC)..... | 10,100 | 10,310 |

In order to meet the steadily rising demand for electric power, the REPC initiated construction of the 170-megawatt (mw.) New Machinato Power Plant in September 1968. This plant was completed in August 1970. A related expansion of transmission facilities was completed in October 1970. Thus, total generating capacity has been increased to 419 mw. To meet future requirements, a new 85-mw. increment costing an estimated \$13 million is proposed for construction in March 1971 with completion scheduled for April 1973. By that time, demand is expected to be approximately 465 mw. REPC is also proceeding in 1971 with construction of administrative facilities at a cost of \$3.2 million. During 1972 it is planned to begin the preliminary design of additions to the power system required to provide for anticipated increases in demand. At the request of the local communities involved, the REPC will also take over the ownership, operation, and improvement of certain off-island power systems in 1972. For this purpose, an approximate sum of \$3 million will be borrowed commercially. Other obligations are principally for the expansion of transmission and distribution systems.

RDWC is continuing construction of the 9.8 billion gallon capacity Fukuji Dam to meet the increasing demand for water in Okinawa. Phase I, consisting of diversion tunnel and vertical shafts, was completed in November 1970. Phase II, which includes the dam and reservoir, commenced in March 1970 and is scheduled for completion in April 1972. The total cost of Fukuji Dam, including design, is estimated at \$12 million. Water demand reached a peak of 58 million gallons per day in 1970. By 1972, peak demand should exceed 83 million gallons per day. The integrated water system includes, in addition to RDWC

facilities, certain military owned water facilities. Prior to reversion, these facilities, with an acquisition cost value of approximately \$7 million, will be transferred to the RDWC.

In 1970, the Ryukyu Development Loan Corporation sold an additional \$1 million of its authorized \$10 million bond issue, bringing the total sold to \$4 million.

The General Fund contributed \$5 million in 1970 toward economic aid programs, including special assistance to municipalities, disaster relief, sewer systems and highway construction. Planned contributions for economic aid programs for 1971-72 total \$21.5 million. The 1971-72 program includes support for additional items, such as scholarships and the English Language Center.

Additional economic aid is furnished by the United States through the Food for Freedom program.

The total amount of external funds being made available for Ryukyuan economic and social development by the United States and Japan is summarized in the following table (in thousands of dollars):

| | 1970 actual | 1971 estimate | 1972 estimate |
|---|---------------|----------------|----------------|
| Administration, Ryukyu Islands, Army | 17,491 | 3,369 | 1,250 |
| Food for Freedom (Public Law 83-480), title 11, foods | 2,294 | 935 | 800 |
| General fund | 15,753 | 23,757 | 20,472 |
| Government of Japan: | | | |
| Grants | 48,469 | 72,300 | 118,256 |
| Loans | 14,722 | 25,000 | 47,424 |
| Total | 98,729 | 125,361 | 188,202 |

The Government of the Ryukyu Islands was created by the U.S. Civil Administration on April 1, 1952. In addition to local revenues derived primarily from income and excise taxes, this government receives grants from the U.S. Government and the Government of Japan. Grants from the United States are related to extraordinary services provided for U.S. forces and for assistance in development of public facilities and services. A statement of its accounts follows:

GOVERNMENT OF THE RYUKYU ISLANDS

(In thousands of dollars)

| | 1970 actual | 1971 estimate | 1972 estimate |
|--|----------------|----------------|----------------|
| Obligations: | | | |
| Education | 50,764 | 57,700 | 65,000 |
| Public health and welfare | 26,076 | 34,000 | 45,000 |
| Economic development | 14,836 | 14,000 | 20,000 |
| Public works and services | 23,983 | 33,500 | 46,000 |
| Public safety | 10,955 | 10,900 | 13,000 |
| Other government operations | 34,209 | 44,000 | 57,000 |
| Loan repayment and interest | 2,615 | 4,900 | 9,000 |
| Total obligations | 163,438 | 199,000 | 255,000 |
| Obligated balance, start of year | 20,264 | 25,539 | 29,000 |
| Obligated balance, end of year | -25,539 | -29,000 | -50,000 |
| Total cash outlays | 158,163 | 195,539 | 234,000 |
| Unexpended cash balance, start of year | 133 | 681 | 42 |
| Receipts: | | | |
| Local revenues | 87,014 | 101,700 | 113,900 |
| U.S. appropriation | 13,239 | 8,500 | 1,300 |
| USCAR general fund | 2,388 | 9,200 | 10,400 |
| Government of Japan assistance | 41,370 | 58,000 | 105,500 |
| Loans | 14,700 | 17,500 | 5,000 |
| Total cash availability | 158,844 | 195,581 | 236,142 |
| Unexpended cash balance, end of year | 681 | 42 | 2,142 |

Program and Financing (in thousands of dollars)

Identification code 08-17-2700-0-1-910 1970 actual 1971 est. 1972 est.

| DEPARTMENT OF THE ARMY | | | | |
|-------------------------|--|---------------|--------------|--------------|
| Personnel compensation: | | | | |
| 11.1 | Permanent positions | 2,007 | 1,835 | 1,402 |
| 11.3 | Positions other than permanent | 19 | 8 | 5 |
| 11.5 | Other personnel compensation | 105 | 286 | 688 |
| 11.8 | Special personal service payments | 649 | 636 | 523 |
| | Total personnel compensation | 2,780 | 2,765 | 2,618 |
| 12.1 | Personnel benefits: Civilian employees | 220 | 217 | 181 |
| 21.0 | Travel and transportation of persons | 318 | 209 | 75 |
| 22.0 | Transportation of things | 56 | 101 | 117 |
| 23.0 | Rent, communications, and utilities | 57 | 51 | 47 |
| 24.0 | Printing and reproduction | 9 | 3 | 3 |
| 25.0 | Other services | 1,914 | 1,080 | 116 |
| 26.0 | Supplies and materials | 184 | 169 | 39 |
| 31.0 | Equipment | 74 | 3 | |
| 41.0 | Grants, subsidies, and contributions | 15,257 | 2,068 | 1,250 |
| | Total, Department of the Army | 20,869 | 6,666 | 4,446 |

| ALLOCATION TO UNITED STATES INFORMATION AGENCY | | | | |
|--|--------------------------|---------------|--------------|--------------|
| 25.0 | Other services | 22 | 4 | 4 |
| 99.0 | Total obligations | 20,891 | 6,670 | 4,450 |

Personnel Summary

| | | | |
|---|----------|----------|----------|
| Total number of permanent positions | 319 | 248 | 174 |
| Full-time equivalent of other positions | 4 | 1 | 1 |
| Average number of all employees | 318 | 257 | 181 |
| Average GS grade | 9.7 | 9.6 | 9.6 |
| Average GS salary | \$13,741 | \$13,809 | \$13,849 |
| Average salary of ungraded positions | \$2,990 | \$3,351 | \$3,396 |

SOLDIERS' HOME

Trust Funds

OPERATION AND MAINTENANCE

For maintenance and operation of the United States Soldiers' Home, to be paid from the Soldiers' Home permanent fund, \$9,822,000; \$11,090,000: Provided, That this appropriation shall not be available for the payment of hospitalization of members of the Home in United States Army hospitals at rates in excess of those prescribed by the Secretary of the Army, upon the recommendation of the Board of Commissioners of the Home and the Surgeon General of the Army. (24 U.S.C. 41-60; 31 U.S.C. 711(12), 726(a); Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1971.)

Program and Financing (in thousands of dollars)

Identification code 08-20-8931-0-7-809 1970 actual 1971 est. 1972 est.

| Program by activities: | | | | |
|------------------------|-------------------------------------|--------------|---------------|---------------|
| 1. | Medical care | 4,350 | 4,713 | 5,031 |
| 2. | Domiciliary care | 1,863 | 2,043 | 2,217 |
| 3. | Administration and central services | 3,095 | 3,622 | 3,815 |
| | Total program costs, funded | 9,308 | 10,378 | 11,063 |
| | Change in selected resources | 221 | -131 | 27 |
| 10 | Total obligations | 9,529 | 10,247 | 11,090 |

| Selected resources as of June 30 are as follows: | | | | | |
|--|---------------------------------|------------|------------|------------|------------|
| | | 1969 | 1970 | 1971 | 1972 |
| Scopes | Unpaid undelivered orders | 82 | 94 | 96 | 98 |
| | | 137 | 346 | 213 | 238 |
| | Total selected resources | 219 | 440 | 309 | 336 |

| OPERATION AND MAINTENANCE—Continued | | | |
|---|-------------|-----------|-----------|
| Program and Financing (in thousands of dollars)—Continued | | | |
| Identification code 08-20-8931-0-7-809 | 1970 actual | 1971 est. | 1972 est. |
| Financing: | | | |
| Budget authority..... | 9,529 | 10,247 | 11,090 |
| Budget authority: | | | |
| 40 Appropriation..... | 9,445 | 9,822 | 11,090 |
| 40 Pay increase (Public Law 91-305)..... | 84 | | |
| 44.10 Proposed supplemental for wage-board increases..... | | 183 | |
| 44.20 Proposed supplemental for civilian pay act increases..... | | 230 | |
| 44.30 Proposed supplemental for military pay act increases..... | | 12 | |
| Relation of obligations to outlays: | | | |
| 71 Obligations incurred, net..... | 9,529 | 10,247 | 11,090 |
| 72 Obligated balance, start of year..... | 588 | 857 | 625 |
| 74 Obligated balance, end of year..... | -857 | -625 | -650 |
| 77 Adjustments in expired accounts..... | -1 | | |
| 90 Outlays, excluding pay increase supplemental..... | 9,259 | 10,077 | 11,042 |
| 91.10 Outlays from wage-board supplemental..... | | 171 | 12 |
| 91.20 Outlays from civilian pay act supplemental..... | | 222 | 8 |
| 91.30 Outlays from military pay act supplemental..... | | 9 | 3 |

The United States Soldiers' Home provides medical and domiciliary care and other authorized benefits for the relief and support of certain old, invalid, or disabled soldiers of the Regular Army and airmen of the Air Force. Funds for operation and maintenance of the Home are appropriated from the Soldiers' Home permanent fund (trust fund) and not from the general funds of the Treasury.

1. *Medical care.*—A hospital operated as part of the Home cares for the daily average patient loads shown below. In addition, certain members will receive specialized care at other hospitals.

| | 1970 actual | 1971 estimate | 1972 estimate |
|----------------------------------|-------------|---------------|---------------|
| Patients in Home hospital..... | 431 | 431 | 431 |
| Patients in other hospitals..... | 26 | 26 | 26 |

2. *Domiciliary care.*—The daily average number of members receiving domiciliary care is shown below:

| | 1970 actual | 1971 estimate | 1972 estimate |
|----------------------|-------------|---------------|---------------|
| Members present..... | 1,867 | 1,886 | 1,886 |

3. *Administration and central services.*—Included in this activity are service functions such as administration, supply, utility services, maintenance, transportation, and laundry.

A proposed supplemental for increased costs other than pay is anticipated in 1971.

Object Classification (in thousands of dollars)

| Identification code 08-20-8931-0-7-809 | 1970 actual | 1971 est. | 1972 est. |
|---|--------------|--------------|--------------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 5,703 | 6,224 | 6,607 |
| 11.3 Positions other than permanent..... | 154 | 187 | 233 |
| 11.5 Other personnel compensation..... | 270 | 291 | 300 |
| 11.8 Special personal service payments..... | 75 | 83 | 83 |
| Compensation of members..... | 495 | 668 | 702 |
| Total personnel compensation..... | 6,697 | 7,453 | 7,925 |

APPENDIX TO THE BUDGET FOR FISCAL YEAR 1972

| | | | |
|--|--------------|---------------|---------------|
| 12.1 Personnel benefits: Civilian employees..... | 499 | 565 | 643 |
| 21.0 Travel and transportation of persons..... | 4 | 4 | 4 |
| 22.0 Transportation of things..... | 1 | 1 | 1 |
| 23.0 Rent, communications, and utilities..... | 172 | 180 | 185 |
| 24.0 Printing and reproduction..... | 8 | 7 | 7 |
| 25.0 Other services..... | 385 | 382 | 481 |
| 26.0 Supplies and materials..... | 1,410 | 1,407 | 1,554 |
| 31.0 Equipment..... | 173 | 195 | 201 |
| 32.0 Lands and structures..... | 27 | 252 | 130 |
| Total costs, funded..... | 9,376 | 10,446 | 11,131 |
| 94.0 Change in selected resources..... | 221 | -131 | 27 |
| Subtotal..... | 9,597 | 10,315 | 11,158 |
| 95.0 Quarters, subsistence, laundry..... | -68 | -68 | -68 |
| 99.0 Total obligations..... | 9,529 | 10,247 | 11,090 |

Personnel Summary

NONMEMBER EMPLOYEES

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 890 | 912 | 912 |
| Full-time equivalent of other positions..... | 19 | 23 | 30 |
| Average number of all employees..... | 823 | 854 | 877 |
| Average GS grade..... | 4.9 | 5.3 | 5.3 |
| Average GS salary..... | \$7,663 | \$7,885 | \$7,885 |
| Average salary of ungraded positions..... | \$6,816 | \$7,425 | \$7,425 |

MEMBER EMPLOYEES

| | | | |
|--------------------------------------|---------|---------|---------|
| Average number of all employees..... | 234 | 236 | 244 |
| Average salary..... | \$2,678 | \$2,809 | \$2,809 |

Proposed for separate transmittal, existing legislation:

OPERATION AND MAINTENANCE

Program and Financing (in thousands of dollars)

| Identification code 08-20-8931-1-7-809 | 1970 actual | 1971 est. | 1972 est. |
|--|-------------|------------|-----------|
| Program by activities: | | | |
| 1. Medical care..... | | 149 | |
| 2. Domiciliary care..... | | 10 | |
| 3. Administration and central services..... | | 31 | |
| 10 Total program costs—obligations..... | | 190 | |
| Financing: | | | |
| 40 Budget authority (proposed supplemental appropriation)..... | | 190 | |
| Relation of obligations to outlays: | | | |
| 71 Obligations incurred, net..... | | 190 | |
| 72 Obligated balance, start of year..... | | | 10 |
| 74 Obligated balance, end of year..... | | -10 | |
| 90 Outlays..... | | 180 | 10 |

A proposed supplemental appropriation is anticipated in 1971 to cover increased costs of operating the Home.

CAPITAL OUTLAY

For construction of buildings and facilities, including plans and specifications, and furnishings, to be paid from the Soldiers' Home permanent fund, [\$128,000] \$80,000, to remain available until expended. (24 U.S.C. 41-60; 31 U.S.C. 711(12); 725(a); Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1971.)

Program and Financing (in thousands of dollars)

| Identification code 08-20-8932-0-7-809 | 1970 actual | 1971 est. | 1972 est. |
|---|-------------|------------|-----------|
| Program by activities: | | | |
| Permanent improvements (costs, funded)..... | 747 | 553 | 80 |
| Change in selected resources..... | -570 | -144 | |
| 10 Total obligations..... | 177 | 409 | 80 |

DEPARTMENT OF DEFENSE—CIVIL

SOLDIERS' HOME—Continued
TRUST FUNDS—Continued 375

| | | | |
|-------------------------------------|--|------|------|
| Financing: | | | |
| 21 | Unobligated balance available, start of year | -289 | -281 |
| 24 | Unobligated balance available, end of year | 281 | |
| 40 | Budget authority (appropriation) | 170 | 128 |
| Relation of obligations to outlays: | | | |
| 71 | Obligations incurred, net | 177 | 409 |
| 72 | Obligated balance, start of year | 743 | 158 |
| 74 | Obligated balance, end of year | -158 | |
| 90 | Outlays | 762 | 567 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1969, \$714 thousand; 1970, \$144 thousand; 1971, \$0; 1972, \$0.

The 1972 program provides for installation of bowling lanes in the domiciliary area.

Object Classification (in thousands of dollars)

| Identification code 08-20-8932-0-7-809 | 1970 actual | 1971 est. | 1972 est. |
|--|---|-----------|-----------|
| UNITED STATES SOLDIERS' HOME | | | |
| 31.0 | Equipment | 10 | 54 |
| 32.0 | Lands and structures | 12 | 356 |
| | Total costs, funded | 22 | 410 |
| 94.0 | Change in selected resources | 41 | -59 |
| | Total obligations, United States Soldiers' Home | 63 | 351 |
| ALLOCATION TO DEFENSE—CIVIL, ARMY | | | |
| Personnel compensation: | | | |
| 11.1 | Permanent positions | 87 | 20 |
| 11.3 | Positions other than permanent | 5 | |
| | Total personnel compensation | 92 | 20 |
| 12.1 | Personnel benefits: Civilian employees | 7 | 2 |
| 26.0 | Supplies and materials | | 1 |
| 32.0 | Lands and structures | 626 | 120 |
| | Total costs, funded | 725 | 143 |
| 94.0 | Change in selected resources | -611 | -85 |
| | Total obligations, Defense—Civil, Army | 114 | 58 |
| 99.0 | Total obligations | 177 | 409 |

Personnel Summary

| ALLOCATION TO DEFENSE—CIVIL, ARMY | | | |
|---|----------|---------|--|
| Total number of permanent positions | 8 | 3 | |
| Full-time equivalent of other positions | 1 | | |
| Average number of all employees | 9 | 2 | |
| Average GS grade | 8.9 | 8.3 | |
| Average GS salary | \$11,548 | \$9,964 | |

SOLDIERS' HOME PERMANENT FUND (TRUST FUND)

Amounts Available for Appropriation (in thousands of dollars)

| | 1970 actual | 1971 est. | 1972 est. |
|---|-------------|-----------|-----------|
| Unappropriated balance, start of year | 110,078 | 110,622 | 109,882 |
| Receipts: | | | |
| Stoppages, fines, and forfeitures | 4,825 | 4,600 | 4,500 |
| Withheld pay | 1,943 | 1,800 | 1,770 |
| Interest credited | 3,291 | 3,275 | 3,274 |
| Estates of deceased soldiers and airmen | 18 | | |
| All other | 164 | 155 | 155 |
| Unobligated balance returned to unappropriated receipts | 1 | | |
| Total available for appropriation | 120,321 | 120,452 | 119,581 |

| | | | |
|-----------------------------|-------------------------------------|---------|---------|
| Appropriation: | | | |
| Operation and maintenance: | | | |
| Authorized | | | |
| | | -9,529 | -9,822 |
| Proposed supplementals for: | | | |
| | Wage-board pay increases | | -183 |
| | Civilian pay act increases | | -230 |
| | Military pay act increases | | -12 |
| | Other than pay increases | | -190 |
| | Capital outlay | -170 | -128 |
| | Payment of claims | | -5 |
| | Unappropriated balance, end of year | 110,622 | 109,882 |
| | | | 108,406 |

This fund consists of receipts from fines, forfeitures, and stoppages of pay of regular enlisted personnel of the Army and Air Force, withholding of 10 cents per month from the pay of such personnel, estates of deceased soldiers and airmen, other receipts consisting largely of sales, and interest of 3% on fund balance. The receipts and the balance are available for obligation and expenditure through the Operation and maintenance and Capital outlay limitation only as enacted annually by Congress (24 U.S.C. 44, 45; 31 U.S.C. 725s).

PAYMENT OF CLAIMS

Program and Financing (in thousands of dollars)

| Identification code 08-20-8930-0-7-809 | 1970 actual | 1971 est. | 1972 est. |
|--|---|-----------|-----------|
| Program by activities: | | | |
| 10 | Payment of certified claims (obligations) (object class 44) | | 5 |
| | | | 5 |
| Financing: | | | |
| 60 | Budget authority (appropriation) (permanent) | | 5 |
| | | | 5 |
| Relation of obligations to outlays: | | | |
| 71 | Obligations incurred, net | | 5 |
| | | | 5 |
| 90 | Outlays | | 5 |
| | | | 5 |

Refunds are made from the permanent fund of amounts of courtmartial fines and other charges erroneously deducted from the pay of soldiers and airmen after adjudication of claims therefor by the General Accounting Office (31 U.S.C. 71, 711(12), 24 U.S.C. 44).

UNITED STATES SOLDIERS' HOME REVOLVING FUND

Program and Financing (in thousands of dollars)

| Identification code 08-20-8463-0-8-809 | 1970 actual | 1971 est. | 1972 est. |
|---|---|-----------|-----------|
| Program by activities: | | | |
| Sales program: Cost of goods sold (program costs, funded) | | | |
| | 175 | 175 | 175 |
| | -3 | | |
| | 4 | | |
| | | | |
| 10 | Total obligations | 176 | 175 |
| | | | 175 |
| Financing: | | | |
| 13 | Receipts and reimbursements from: Trust funds | -175 | -175 |
| | | | -175 |
| 21 | Unobligated balance available, start of year | -11 | -10 |
| | | | -10 |
| 24 | Unobligated balance available, end of year | 10 | 10 |
| | | | 10 |
| Budget authority | | | |
| Relation of obligations to outlays: | | | |
| 71 | Obligations incurred, net | 1 | |
| | | | 19 |
| 72 | Obligated balance, start of year | 14 | 19 |
| | | | 19 |
| 74 | Obligated balance, end of year | -19 | -19 |
| | | | -19 |
| 90 | Outlays | -4 | |

¹ Balance of selected resources are identified in the statement of financial condition.

UNITED STATES SOLDIERS' HOME REVOLVING FUND—Continued

This fund finances, on a reimbursable basis, inventories of household, maintenance and office supplies, and minor equipment for use in the operating activities of the United States Soldiers' Home. The fund does not finance medical supplies, clothing, subsistence, or major equipment (31 U.S.C. 66b).

Revenue and Expense (in thousands of dollars)

| | 1970 actual | 1971 est. | 1972 est. |
|--------------------------------------|-------------|-----------|-----------|
| Sales program: | | | |
| Revenue..... | 175 | 175 | 175 |
| Expense..... | -175 | -175 | -175 |
| Net income or loss for the year..... | | | |

Financial Condition (in thousands of dollars)

| | 1969 actual | 1970 actual | 1971 est. | 1972 est. |
|--|-------------|-------------|-----------|-----------|
| Assets: | | | | |
| Drawing account with Treasury | 25 | 29 | 29 | 29 |
| Accounts receivable, net..... | 1 | 2 | 2 | 2 |
| Selected assets: Commodities for sale ¹ | 98 | 101 | 100 | 100 |
| Total assets..... | 124 | 132 | 131 | 131 |
| Liabilities: | | | | |
| Accounts payable and accrued liabilities..... | 7 | 11 | 11 | 11 |
| Trust fund equity: | | | | |
| Obligations: Undelivered orders ¹ | 9 | 10 | 10 | 10 |
| Unobligated balance..... | 11 | 10 | 10 | 10 |
| Total unexpended balance | 19 | 19 | 20 | 20 |
| Invested capital and earnings..... | 98 | 101 | 100 | 100 |
| Total trust fund equity..... | 117 | 120 | 120 | 120 |

Analysis of Changes in Trust Fund Equity (in thousands of dollars)

| | 1970 actual | 1971 est. | 1972 est. |
|----------------------------------|-------------|-----------|-----------|
| Non-interest-bearing capital: | | | |
| Start of year..... | 117 | 120 | 120 |
| Inventory adjustments (net)..... | 3 | | |
| End of year..... | 120 | 120 | 120 |

¹ The change in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| Identification code 08-20-8463-0-8-809 | 1970 actual | 1971 est. | 1972 est. |
|--|-------------|-----------|-----------|
| 26.0 Supplies and materials..... | 169 | 169 | 169 |
| 31.0 Equipment..... | 6 | 6 | 6 |
| Total costs..... | 175 | 175 | 175 |
| 94.0 Change in selected resources | 4 | | |
| Inventory adjustments (net)..... | -3 | | |
| 99.0 Total obligations..... | 176 | 175 | 175 |

THE PANAMA CANAL

CANAL ZONE GOVERNMENT

Federal Funds

General and special funds:

OPERATING EXPENSES

For operating expenses necessary for the Canal Zone Government, including operation of the Postal Service of the Canal Zone; hire of passenger motor vehicles; uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); expenses incident to conducting hearings on the Isthmus; expenses of special training of employees

of the Canal Zone Government as authorized by 5 U.S.C. 4101-4118; contingencies of the Governor, residence for the Governor; medical aid and support of the insane and of lepers and aid and support of indigent persons legally within the Canal Zone, including expenses of their deportation when practicable; and maintaining and altering facilities of other Government agencies in the Canal Zone for Canal Zone Government use, [\$44,129,000] \$49,881,000. (2 C.Z. Code, sec. 31; Public Works for Water, Pollution Control, and Power Development and Atomic Energy Commission Appropriation Act, 1971.)

Program and Financing (in thousands of dollars)

| Identification code 08-25-0116-0-1-910 | 1970 actual | 1971 est. | 1972 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Civil functions: | | | |
| (a) Customs and immigration..... | 793 | 862 | 886 |
| (b) Postal service..... | 1,503 | 1,812 | 1,836 |
| (c) Police protection..... | 4,819 | 4,995 | 5,063 |
| (d) Fire protection..... | 1,980 | 2,054 | 2,091 |
| (e) Judicial system..... | 144 | 163 | 162 |
| (f) Education..... | 15,297 | 16,182 | 16,746 |
| (g) Public areas and facilities..... | 2,275 | 2,449 | 3,057 |
| (h) Library..... | 291 | 330 | 341 |
| (i) Internal security..... | 243 | 243 | 241 |
| (j) Other civil affairs..... | 360 | 480 | 510 |
| 2. Health and sanitation: | | | |
| (a) Hospitals and clinics..... | 13,642 | 14,250 | 15,037 |
| (b) Other public health services..... | 2,569 | 2,697 | 2,885 |
| 3. General government expenses: | | | |
| (a) Office of the Governor..... | 237 | 250 | 254 |
| (b) Other general government expenses..... | 5,106 | 3,782 | 3,995 |
| Total program costs..... | 49,259 | 50,549 | 53,104 |
| Unfunded adjustments to total program costs: | | | |
| Depreciation included above..... | -2,088 | -2,183 | -2,228 |
| Other costs included above not requiring funding ¹ | -3,269 | -995 | -995 |
| Total program costs, funded..... | 43,902 | 47,371 | 49,881 |
| Change in selected resources ² | -2,207 | 1,737 | |
| 10 Total obligations..... | 41,695 | 49,108 | 49,881 |
| Financing: | | | |
| Budget authority..... | 41,695 | 49,108 | 49,881 |
| Budget authority: | | | |
| 40 Appropriation..... | 40,700 | 44,129 | 49,881 |
| 40 Pay increase (Public Law 91-305)..... | 995 | | |
| 44.20 Proposed supplemental for civilian pay act increases..... | | 4,962 | |
| 44.30 Proposed supplemental for military pay act increases..... | | 17 | |
| Relation of obligations to outlays: | | | |
| 71 Obligations incurred, net..... | 41,695 | 49,108 | 49,881 |
| 72 Obligated balance, start of year..... | 876 | 1,248 | 1,248 |
| 74 Obligated balance, end of year..... | -1,248 | -1,248 | -1,248 |
| 77 Adjustments in expired accounts..... | 7 | | |
| 90 Outlays, excluding pay increase supplementals..... | 41,330 | 44,129 | 49,881 |
| 91.20 Outlays from proposed civilian pay act supplemental..... | | 4,962 | |
| 91.30 Outlays from military pay act supplemental..... | | 17 | |

¹ Includes contingent liability. The Government is contingently liable with respect to a pending suit to reinstate payment of the tropical differential to nonheads of households.

² Selected resources as of June 30 are as follows:

| | 1969 | 1970 | 1971 | 1972 |
|--|--------|--------|--------|--------|
| Stores, undelivered orders..... | 361 | 400 | 384 | 384 |
| Unpaid undelivered orders..... | 398 | 297 | 297 | 297 |
| Liability for repatriation..... | -2,816 | -2,893 | -2,893 | -2,893 |
| Accrued annual leave..... | -3,664 | -3,992 | -3,992 | -3,992 |
| Provision for teachers, police, and fire pay increases, Public Law 91-297..... | | -1,753 | | |
| Total selected resources..... | -5,741 | -7,941 | -6,204 | -6,204 |

大政事外外儀官
 典房
 長官審長長
 備給人電厚計
 書文会營給
 調査長領移長
 参企析調
 参領旅査移
 参地中東
 長北東西
 参北北保
 参一
 参西東洋
 長西東
 参書近ア
 長経次総経国資
 長参買統
 参政技一理
 長協長
 参条協規
 長国参政経科
 参道内外
 長情
 参一

注意

1. 本電の取扱いは慎重を期せられたい。
2. 本電の主管変更その他については検閲班に連絡ありたい。

電信写

秘

総番号(TA) 03597
 72年 月 日 00時50分 米 国 発
 72年 / 月 22日 15時32分 本 省 着 北1

外務大臣殿 牛場 大使 臨時代理大使 総領事 代理

予算教書(オキナワ関係)

第29/号 平(秘扱い)

24日ニクソン大統領が議会に提出する予定の73年度予算教書における米国の72会計年度オキナワ向援助(行旅費を含む)に関し注目すべき点次のとおり。なお、施政権返かんの期日が5月/5日となり、米72会計年度中返かんが実現することとなった結果、73会計年度予算は組まれていない。(オキナワ関係分の記述別電のとおり)

援助予算概要

援助予算の概要は当然のことながら昨年の予算教書で定めていたところと全く変わらず金額面で若干の変化がみられるのみである。金額面の変化については72年度の陸軍省のオキナワ関係予算総額45万4,000ドルと昨年の予算教書における要求額44万5,000ドルを1万4,000ドル上回っている。ただしその内の対りゅうきゆう政府予算分は総額(USOAR一般資金を含む)1万

外務省

注意

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電信写

15万ドルと、昨年の予算教書当時の推定額2252万2,000ドルに比べ937万2,000ドル下回っている。(ただしABIA資金は予算教書当時の要求通り125万ドルと変わらない。)

陸軍省関係オキナワ予算総額の増加は主として人件費の増とくに PERSONNEL COMPENSATION 関係では昨年の予算教書当時の推定要求額に比べ1万9,000ドル増となっている)によるものでありこれは施政権返かんに伴う人件費関係諸費用の増加に起因するものと考えられる。

なお、りゅうきゆう政府援助関係でABIA資金の125万ドルが金額で PUBLIC SAFETY AND PUBLIC HEALTH OPERATIONS に振り分けられていることは昨年度の予算教書で予定されていたところと変わらない。(客年往電第222号)

施政権返かんに伴う措置

施政権返かんに伴う措置については次の点が明らかにされている。

(1) 3公社の資産(72年度推定でりゅうきゆう開発金融公社は5646万7,000ドルりゅうきゆう電力公社は4578万1,000ドルりゅうきゆう水道公社は4565万ドル)は日本政府に移管される。

外務省

注意

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電信写

TRANSFERRED)

(2) りゅうぎゅう銀行の株式(米側持分)は民政府

より売却され、売り上げ高は米財務省に送金される。

(3) 石油施設(POL)は施政権返かん後の使用の

ため在りゅうぎゅう米陸軍に移管される。Black Oil Terminal

(4) 一般資金による建設プロジェクトで返かん時に建

設が継続中のものは返かん後、日本政府の手で(UNDE

THE AUSPICES OF THE GOJ)

完成される。これらのプロジェクトは、フク地、中部

及び南部の下水道、キ港の85メガワットの発電施設の建

設及び西原の100メガワット発電施設の設計等を含む。

(5) 奨学資金は、7/年に支給を決定した学生が

所定の学業を終了するまでの資金を72年度に支出する

【注】 本件内容は、当地時間24日正午開禁となつてい

るので、その間、本件取り扱いには十分御留意願いたい。

(了)

注意

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電信写

大政事外外儀官
務務 典房
次次
臣官官審審長長
備総人電厚計
書文会管給

調 参
査 査
長 査
領 析
移 調
長 移

参地中東
長 北東西
参北北保
参一
参西東洋
長 西東

近 参書近ア
長 次総経国資
経 源
長 参国
協 政技一理
長 国
条 条
長 条協規
国 参政経科
情 軍社専
長 参道内外
文 一

総番号(TA) 3588

72年01月21日21時30分
72年01月22日14時25分

主管 米北
米国 発
本省 着

外務大臣殿 牛場(大使) 臨時代理大使 総領事 代理

予算教書(オキナワ関係)

第292号 平(秘扱い)

往電第29/号別電

RYUKYU ISLANDS, ARMY

FEDERAL FUNDS

GENERAL AND SPECIAL FUNDS:

ADMINISTRATION

NOTE.- THE APPROPRIATION FOR THIS ACCOUNT FOR 1972

HAD NOT BEEN ENACTED AT THE TIME THIS BUDGET WAS

PREPARED. A TEMPORARY CONTINUING RESOLUTION IS

IN EFFECT FOR THE PERIOD FROM JULY 1 TO FEBRUARY 22.

PROGRAM AND FINANCING (IN THOUSANDS OF DOLLARS)

IDENTIFICATION CODE 1971

1972

1973

08-17-2700-0-1-910 ACTUAL

EST.

EST.

注意

1. 本電の取扱いは慎重を期せられたい。
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電信写

| PROGRAM BY ACTIVITIES: | | | |
|-------------------------------------|---------|-------|-----|
| ADMINISTRATION | 3,361 | 3,314 | |
| AID TO THE RYUKYUAN ECONOMY | | | |
| | 3,362 | 1,250 | |
| TOTAL OBLIGATIONS | 6,723 | 4,564 | |
| FINANCING: | | | |
| UNOBLIGATED | | | |
| BALANCE LAPSING | 13 | | |
| BUDGET AUTHORITY (APPROPRIATION) | | | |
| | 6,736 | 4,564 | |
| RELATION OF OBLIGATIONS TO OUTLAYS: | | | |
| OBLIGATIONS | | | |
| INCURRED, NET | 6,723 | 4,564 | |
| OBLIGATED BALANCE, START OF YEAR | | | |
| | 9,357 | 3,435 | 676 |
| OBLIGATED BALANCE, END OF YEAR | | | |
| | - 3,435 | - 676 | |
| ADJUSTMENTS IN | | | |
| EXPIRED ACCOUNTS | - 62 | | |
| OUTLAYS | 12,583 | 7,323 | 676 |

本電の取扱いは慎重を期せられたい。
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注意

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電信写

THIS APPROPRIATION HAS FINANCED THE ADMINISTRATION OF THE RYUKYU ISLANDS BY THE UNITED STATES.

NO APPROPRIATION IS REQUESTED FOR 1973 FOR ADMINISTRATION RYUKYU ISLANDS, ARMY, ON THE ASSUMPTION THAT REVERSION OF THE RYUKYU ISLANDS TO JAPAN WILL HAVE BEEN ACCOMPLISHED BY MAY 15, 1972.

THE TERMINAL PROGRAM FOR AID TO THE RYUKYUAN ECONOMY WAS AS FOLLOWS (IN THOUSANDS OF DOLLARS):

| | 1971 | 1972 | 1973 |
|--|-------|-------|------|
| REIMBURSEMENT TO THE GOVERNMENT OF THE RYUKYU ISLANDS FOR THE COST OF PUBLIC SAFETY AND PUBLIC HEALTH OPERATIONS REQUIRED BECAUSE OF THE PRESENCE OF U.S. FORCES | 1.650 | 1.250 | |
| CONTRIBUTIONS TO EDUCATION, SOCIAL WELFARE, PUBLIC HEALTH, PUBLIC SAFETY, AND PUBLIC WORKS PROGRAMS | 620 | | |
| SCHOLARSHIPS AND OTHER TECHNICAL TRAINING AND | | | |

注意

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2. 本電の主管変更その他については検閲班に連絡ありたい。

電信写

| | | |
|-------------|-------|-------|
| DEVELOPMENT | 1,092 | |
| TOTAL | 3,362 | 1,250 |

THE GENERAL FUND OF THE CIVIL ADMINISTRATION HAS ALSO BEEN AVAILABLE TO ASSIST IN THE ECONOMIC AND SOCIAL DEVELOPMENT OF THE ISLANDS. INCOME WAS RECEIVED FROM THREE WHOLLY-OWNED CORPORATIONS, FROM THE PURCHASE AND RESALE OF PETROLEUM PRODUCTS, AND FROM INVESTMENT IN THE BANK OF THE RYUKYUS. UPON RETURN OF THE RYUKYU ISLANDS TO JAPANESE ADMINISTRATION, OPERATIONS OF THE GENERAL FUND WILL CEASE. THE FOLLOWING STATEMENTS REFLECT THE TERMINAL PHASE OF THE PROGRAM:

STATEMENT OF FINANCIAL CONDITION
(IN THOUSANDS OF DOLLARS)

| | 1971 ACTUAL | 1972 ESTIMATE |
|------------------------------|----------------|------------------|
| ASSETS: CASH AND RECEIVABLES | 15,081 | 1,279 |
| INVESTMENTS: | | |
| WHOLLY OWNED CORPORATIONS: | | |

外務省

注意

1. 本電の取扱いは慎重を期せられたい。
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電信写

| | | |
|---|---------|---------|
| RYUKYU DEVELOPMENT LOAN CORPORATION | 54,018 | 56,467 |
| RYUKYU ELECTRIC POWER CORPORATION | 41,460 | 45,781 |
| RYUKYU DOMESTIC WATER CORPORATION | 34,124 | 45,650 |
| OTHER INVESTMENTS: BANK OF THE RYUKYUS (BOR) | 281 | |
| FIXED ASSETS: PETROLEUM FACILITIES (POL) | 3,265 | |
| TOTAL ASSETS (NET WORTH) | 148,229 | 149,177 |

一部は移管される

AFTER REVERSION, ALL OF THESE ASSETS WILL HAVE BEEN LIQUIDATED AS EXPLAINED BELOW.

SUMMARY FINANCIAL PROGRAM
(IN THOUSANDS OF DOLLARS)

| | 1971 ACTUAL | 1972 ESTIMATE |
|------------------------|----------------|------------------|
| RECEIPTS: | | |
| INCOME FROM OPERATIONS | 18,031 | 20,944 |
| OTHER INCOME | 796 | 604 |

外務省

注意

1. 本電の取扱いは慎重を期せられたい。
2. 本電の主管変更その他については検閲班に連絡ありたい。

電信写

| | | |
|--|--------|-----------------|
| TOTAL RECEIPTS | 18,877 | 21,548 |
| PROGRAM BY ACTIVITIES (NEW OBLIGATIONS): | | |
| FIXED ASSETS, POL FACILITIES | 78 | 45 |
| CAPITAL, RYUKYU DEVELOPMENT | | |
| LOAN CORPORATION | 2,367 | 2,449 |
| CAPITAL, RYUKYU ELECTRIC | | |
| POWER CORPORATION | 4,245 | 4,321 |
| CAPITAL, RYUKYU DOMESTIC | | |
| WATER CORPORATION | 463 | -223 |
| CONTRIBUTION FOR CONSTRUCTION | | |
| AND PURCHASE OF MILITARY | M | 2272 1897752 |
| <u>OWNED WATER FACILITIES</u> | 2,091 | 13,643 |
| ECONOMIC AID PROGRAMS: | | |
| SPECIAL ASSISTANCE TO | | |
| MUNICIPALITIES | 509 | 391 |
| DISASTER RESERVE | 39 | 361 |
| CONTRIBUTION TO ISLAND | | |
| SEWER SYSTEM | 1,938 | 1,362 |
| RYUKYUAN SCHOLARSHIP | | |
| PROGRAM | 272 | 1,022 |
| <u>ENGLISH LANGUAGE CENTER</u> | 155 | 5 |
| <u>OTHER ACTIVITIES</u> | | 80 |
| OTHER ECONOMIC DEVELOPMENT | | |

210
 20
 510
 20
 72
 0L
 55
 68
 0-10

注意

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電信写

| | | |
|---|---------|---------|
| AND PUBLIC WORKS PROJECTS | 3,505 | 5,994 |
| TOTAL OBLIGATIONS | | |
| AFFECTING EXPENDITURES | 15,662 | 29,450 |
| OBLIGATED BALANCE, START | | |
| OF YEAR | 9,244 | 7,179 |
| OBLIGATED BALANCE, END OF | | |
| YEAR | - 7,179 | - 1,279 |
| EXPENDITURES | 17,727 | 35,350 |
| UNOBLIGATED BALANCE, | | |
| START OF YEAR | 4,687 | 7,902 |
| UNOBLIGATED BALANCE, | | |
| END OF YEAR | 7,902 | |
| <p>UNDER THE OKINAWA REVERSION TREATY, APPROVED BY THE U.S. SENATE ON NOVEMBER 10, 1971, THE CORPORATION ASSETS LISTED ABOVE WILL BE TRANSFERRED TO THE GOVERNMENT OF JAPAN. THE STOCK OF THE BOR WILL BE SOLD BY THE U.S. CIVIL ADMINISTRATION OF THE RYUKYU ISLANDS AND THE PROCEEDS OF SALE REMITTED TO THE U.S. TREASURY. THE POL ASSETS HAVE</p> | | |

注意

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電信写

BEEN TRANSFERRED TO THE U.S. ARMY, RYUKYU ISLANDS, FOR CONTINUED USE IN THE POSTREVERSION PERIOD. ONGOING CONSTRUCTION PROJECTS, FUNDED OUT OF THE GENERAL FUND IN 1972 AND PRIOR YEARS, WILL BE COMPLETED IN THE POSTREVERSION PERIOD UNDER THE AUSPICES OF THE GOVERNMENT OF JAPAN. THESE PROJECTS INCLUDE PRINCIPALLY THE FUKUJI DAM IN NORTHERN OKINAWA, SEWER LINES IN CENTRAL AND SOUTHERN OKINAWA, CONSTRUCTION OF AN 85 MW (MEGAWATT) GENERATING UNIT AT MACHINATO AND DESIGN OF A 100 MW GENERATING UNIT TO BE SITED AT NISHIHARA. THE RYUKYUAN SCHOLARSHIP PROGRAM WAS FUNDED IN 1972 TO COMPLETE THE ACADEMIC PROGRAMS OF THOSE STUDENTS ENROLLED IN THE PROGRAM IN 1971.

THE GOVERNMENT OF THE RYUKYU ISLANDS WAS CREATED BY THE U.S. CIVIL ADMINISTRATION ON APRIL 1, 1952. IN ADDITION TO LOCAL REVENUES DERIVED PRIMARILY FROM INCOME AND EXCISE TAXES, THIS GOVERNMENT HAS RECEIVED GRANTS FROM THE U.S. GOVERNMENT AND THE GOVERNMENT OF JAPAN. IN VIEW OF THE IMMINENT REVERSION OF THE RYUKYUS AND THE TRANSFER OF THE

注意

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電信写

ISLANDS TO JAPANESE ADMINISTRATION, THERE WILL BE NO CONTRIBUTION OF U.S. FUNDS IN 1973. THE TERMINAL BUDGET PROGRAMS FOR THE GRI ARE AS FOLLOWS:

| OBLIGATIONS: | 1971 ESTIMATE | 1972 ESTIMATE |
|--|------------------|------------------|
| EDUCATION | 62,800 | 77,700 |
| PUBLIC HEALTH AND WELFARE | 35,600 | 36,100 |
| ECONOMIC DEVELOPMENT | 14,400 | 14,400 |
| PUBLIC WORKS AND SERVICES | 33,500 | 47,000 |
| PUBLIC SAFETY | 11,000 | 13,000 |
| OTHER GOVERNMENT OPERATIONS | 45,800 | 61,200 |
| LOAN REPAYMENT AND INTEREST | 4,900 | 8,300 |
| TOTAL OBLIGATIONS | 208,000 | 257,700 |
| OBLIGATED BALANCE, START OF YEAR | 25,540 | 39,460 |
| OBLIGATED BALANCE, END OF YEAR | - 39,460 | -41,490 |
| TOTAL CASH OUTLAYS | 194,080 | 255,670 |
| UNEXPENDED CASH BALANCE, START OF YEAR | 556 | 116 |

注意

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電信写

RECEIPTS:

| | | |
|-----------------------------|-------------|-------------|
| LOCAL REVENUES | 100,290 | 115,974 |
| US APPROPRIATION | 4,150 | 2,250 |
| USCAR GENERAL FUND | 6,800 | 10,900 |
| GOVERNMENTS OF JAPAN | | |
| ASSISTANCE | 68,900 | 102,000 |
| LOANS | 13,500 | 24,600 |
| TOTAL CASH AVAILABILITY | 194,196 | 255,840 |

UNEXPENDED CASH BALANCE,

| | | |
|-------------|-----|-----|
| END OF YEAR | 116 | 170 |
|-------------|-----|-----|

OBJECT CLASSIFICATION
(IN THOUSANDS OF DOLLARS)

IDENTIFICATION CODE

| | | | |
|--------------------|--------|------|------|
| 08-17-2700-0-1-910 | 1971 | 1972 | 1973 |
| | ACTUAL | EST. | EST. |

DEPARTMENT OF THE ARMY

注意

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電信写

PERSONNEL COMPENSATION:

| | | |
|-------------------------------------|-----------|-----------|
| 11.1 PERMANENT POSITIONS | 1,848 | 1,482 |
| 11.3 POSITIONS OTHER THAN PERMANENT | 8 | 22 |
| 11.5 OTHER PERSONNEL COMPENSATION | 244 | 736 |
| 11.8 SPECIAL PERSONAL SERVICES | | |
| PAYMENTS | 702 | 557 |
| TOTAL PERSONNEL COMPENSATION | 2,802 | 2,797 |
| 12.1 PERSONNEL BENEFITS; CIVILIAN | 226 | 182 |
| 21.0 TRAVEL AND TRANSPORTATION | | |
| OF PERSONS | 203 | 54 |
| 22.0 TRANSPORTATION OF THINGS | 44 | 71 |
| 23.0 RENT, COMMUNICATIONS, AND | | |
| UTILITIES | 65 | 47 |
| 24.0 PRINTING AND REPRODUCTION | 3 | 4 |
| 25.0 OTHER SERVICES | 1,082 | 114 |
| 26.0 SUPPLIES AND MATERIALS | 112 | 42 |
| 31.0 EQUIPMENT | 2 | -- |
| 41.0 GRANTS, SUBSIDIES, AND | | |
| CONTRIBUTIONS | 2,182 | 1,250 |
| TOTAL, DEPARTMENT OF THE ARMY | 6,721 | 4,561 |

ALLOCATION TO UNITED STATES

注意

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電信写

INFORMATION AGENCY

| | | |
|------------------------|-------|-------|
| 25.0 OTHER SERVICES | 2 | 3 |
| 99.0 TOTAL OBLIGATIONS | 6,723 | 4,564 |

PERSONNEL SUMMARY

| | | |
|---|-----------|-----------|
| TOTAL NUMBER OF PERMANENT POSITIONS | 248 | 156 |
| FULL-TIME EQUIVALENT OF OTHER POSITIONS | 2 | 4 |
| AVERAGE PAID EMPLOYMENT | 260 | 190 |
| AVERAGE GS GRADE | 9.5 | 10.0 |
| AVERAGE GS SALARY | \$ 14,655 | \$ 15,012 |
| AVERAGE SALARY OF UNGRADED POSITIONS | \$ 3,279 | \$ 3,305 |

(3)

THE EXECUTIVE BRANCH OF THE U.S. GOVERNMENT IS PLANNING TO MAKE AVAILABLE AN UNPRECEDENTED AMOUNT OF 44.2 DOLLARS MILLION FROM THE U.S. CIVIL ADMINISTRATION'S (USCAR) GENERAL FUND TO SUPPLEMENT THE ANNUAL BUDGET REQUEST TO THE U.S. CONGRESS FOR RYUKYUAN ECONOMIC AID, ACCORDING TO INFORMATION RECEIVED BY THE CIVIL ADMINISTRATION TODAY. THE PRESIDENT'S BUDGET, WHICH WAS SUBMITTED TO THE U.S. CONGRESS TODAY (OKINAWA TIME), REFERS TO DOLLARS 3,369,000 IN AID TO THE RYUKYUAN ECONOMY UNDER THE FISCAL YEAR 1971 ADMINISTRATION RYUKYU ISLAND, ARMY (ARIA) APPROPRIATION, ALREADY APPROVED BY THE CONGRESS AND RECENTLY SIGNED BY THE PRESIDENT, AND A REQUEST FOR CONGRESSIONAL APPROVAL OF AN ADDITIONAL DOLLARS 1,250,000 FOR FY 72. THE USCAR GENERAL FUND FINANCIAL PLAN FOR FY 71 AND 72 IS PRESENTED AS A SINGLE PROGRAM, "REFLECTING THE NEED FOR FLEXIBILITY AND DAY-TO-DAY OPERATION IN THE PRE-REVERSION PERIOD," THE PRESIDENT'S BUDGET SAID. THE RECEIPTS AND OBLIGATIONS OF THE GENERAL FUND PROGRAM ARE TENTATIVE AND DEPEND UPON THE RATE OF THE

PROGRESS OF CONSTRUCTION ON THE VARIOUS PUBLIC WORKS PROJECTS, THE REVERSION DATE AND REVERSION NEGOTIATIONS," THE BUDGET ADDED. IT WAS DISCLOSED IN THE BUDGET THAT THE CIVIL ADMINISTRATION'S HOLDINGS IN THE BANK OF THE RYUKYUS - AMOUNTING TO 51 PERCENT OF THE BANK'S STOCKS - "WILL BE DISPOSED OF AT AN APPROPRIATE TIME PRIOR TO REVERSION, GIVING PREFERENCE TO RYUKYUAN PURCHASERS." IN ADDITION, IT IS PLANNED TO DISPOSE OF USCAR'S POL (PETROLEUM, OIL AND LUBRICANTS) FACILITIES THROUGH THEIR TRANSFER TO THE U.S. ARMY, THE BUDGET SAID. MAJOR GENERAL FUND PROGRAM EXPENDITURES PLANNED FOR THE 1971-72 PERIOD INCLUDE DOLLARS 15.4 MILLION FOR ROADS AND SOME OTHER ECONOMIC DEVELOPMENT PROJECTS: DOLLARS 9.8 MILLION FOR WATER PROJECTS, MAINLY THE COMPLETION OF THE FUKUJI DAM IN NORTHERN OKINAWA; DOLLARS 8.3 MILLION FOR EXPANSION OF FACILITIES OF THE RYUKYU ELECTRIC POWER CORPORATION (ERPC); DOLLARS 4.4 MILLION FOR THE LOAN PROGRAM OF THE RYUKYU DEVELOPMENT LOAN CORPORATION (RDLC); DOLLARS 3.3 MILLION FOR

ADDITIONAL SEWER CONSTRUCTION IN NAHA AND OTHER
CONGESTED AREAS OF SOUTHERN OKINAWA ;
AND DOLLARS 1.2 MILLION FOR CONTINUED FINANCING
OF OKINAWA STUDYING IN THE U.S. UNDER THE
RYUKYUAN SCHOLARSHIP PROGRAM OF THE DEPARTMENT
OF THE ARMY. AMONG THE MAJOR PROJECTS PLANNED
IS THE START OF CONSTRUCTION IN MARCH 1971 OF
A NEW 85-MEGAWATT REPC POWER PLANT
CONTING DOLLARS 13 MILLION ADJACENT TO ITS
PLANTS IN MACHINATO. ALSO FUNDS WILL BE MADE
AVAILABLE FOR THE PRELIMINARY DESING OF ADDITIONS
TO THE POWER SYSTEM TO PROVIDE FOR ANTICIPATED
INCREASES IN LOCAL POWER DEMANDS AFTER FY 72
THE FUJUI DAM AND OTHER CONSTRUCTION IS AIMED
AT ENABLING THE RDWC
TO MEET A PEAK DEMAND OF 83 MILLION
GALLONS-PER-DAY IN FY 72 - AN INCREASE OF 25
MILLION GALLONS- PER - DAY OVER THE PRESENT
DEMAND. THE FOOD FOR FREEDOM PROGRAM, WHICH
PROVIDES FREE SCHOOL LUNCHES TO ALL OKINAWA
SCHOOL CHILDREN, WILL CONTINUE TO BE FINANCED
UNDER THE U.S. PUBLIC
LAW 480 IN FY 71 AND 72. THE PRESIDENT'S

BUDGET REVEALED THAT THE U.S. CONGRESS HAD
RESTORED DOLLARS 476,000 TO THE REDUCED AMOUNT
APPROVED BY THE HOUSE OF REPRESENTATIVES FOR
ARIA AID IN FY 71. THIS WAS ONE-HALF OF THE
DOLLARS 952,000 WHICH CIVIL ADMINISTRATOR ROBERT
A. FEAREY AND DEPARTMENT
OF ARMY REPRESENTATIVES AND ASKED TO BE
RESTORED WHEN THEY TESTIFIED BEFORE CONGRESS
IN AUGUST 1970. THE FINAL APPROVED AMOUNT OF
DOLLARS 3,369,000 FOR FY 71 INCLUDES DOLLARS
1,250,000 FOR PUBLIC SAFETY SERVICES;
DOLLARS 943,000 FOR PUBLIC HEALTH, SANITATION
AND MEDICAL PROGRAMS ;
DOLLARS 650,000 FOR THE RYUKYUAN SCHOLARSHIP
PROGRAM IN THE U.S. AND LOCAL ON-THE-JOB
TRAINING ACTIVITIES SEMICOLON DOLLARS 525,000 FOR
THE UNIVERSITY OF HAWAII MEDICAL TRAINING PROGRAM
AT THE OKINAWA CENTRAL HOSPITAL;
AND DOLLARS 1,000 FOR SHIPMENT OF DONATED GOODS. THE
FY 72 PROGRAM CONSISTS OF DOLLARS 1,250,000 FOR
PUBLIC SAFETY SERVICES, SIMILAR TO THE AMOUNT
APPROPRIATED FOR FY 71.

注意

1. 本電の取扱いは慎重を期せられたい。
2. 本電の主管変更その他については検閲班に連絡ありたい。

電信写

。ダム及びその他の水道施設の建設は、りゆうきゆう水道公社が1972会計年度に予想される1日当り8千3百万ガロンの最高じゆ要量（現在の1日当りじゆ要より2,500万ガロン多い）に対応できるようにするためのものである。自由のための食りよう計画に基づいて、おきなわの金学どうに無料給食が提供されているが、この援助計画は1971及び72会計年度中も米公法480号より引き続き実施される。

1971会計年度対りゆう経済援助として下院が削減した援助額に47万6千ドルを米議会によつて復活されたことも大統領予算教書の中で明らかにされた。これは、ロバートA. ファイアリー民政官ならびに米陸軍代表が1970年8月、議会証言で復活を要請した95万2千ドルの半分に当るものである。

最終的に承認された1971会計年度の援助額3,369,000ドルには公安関係1,250,000ドル、公衆衛生やいりよう計画に943,000ドル、米留学生のしよ学資金やおきなわにおける実地研修費に650,000ドル、ハワイ大学による中部病院でのい学研修計画に525,000ドル、寄そう物資の輸送費に1,000ドル等が含まれる。1972会計年度における公安関係の援助計画は1,250,000ドルで、これは71会計年度と同じ額である。

(丁)

ソカヒ

注意

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2. 本電の主管変更その他については検閲班に連絡ありたい。

電信写

大政事外外機官

事務次長 典房
大臣官舎長 長
機務課長 厚則
秘書長 文会

国参調析
長 参調析
長 参調析

参中東
長 北東
参北北保
参一
参西東
長 西東

近参近
長 次総経国万

長参参
経 国
協 政
長 枝
二
国 一
理

参参
長 案
国 規

長参
国 政
長 経
文 科

長参
文 道
長 内
文 外
長 一
文 二

米北1

訂正報

(平)

電信写

2月1日付津總東廣オノエ号(総番
タクタク件名「米国対津總援助予算
(ニュースリリース)本文了行目脱落
箇所を下記の通り挿入願いたい。

「女、420万ドルのニレマデハカリ戸額
の資金を」

(了)

本及援助万心
等々

局長 御時
参事官
北沢一 認長

秘密標記 (赤色)

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第 633 号

昭和 46 年 10 月 14 日

外務大臣 殿

準備委代表事務所
在 高瀬 代



- 要処理
- 東洋事務
- 総務
- 中継
- 渉外調査
- 漁業
- 航空
- 学協方
- 調査
- 存子金
- 局庶務

(件名) 赤軍の民事支援に関する報道 (送付)

引用公・電信
日付・番号

沖縄タイムス10月12日夕刊及び13日夕刊は、赤軍の
八重山台風救難に關し報道しているところ、同記
事6部別添送付する。

付録添付 付録空便 (行) 付録空便 (DP) 付録船便 (貨) 付録船便 (郵)

本信送付先：
本信写送付先：
配付先：



GA-3-1

2741 在外公館

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責任は琉球政府



【前】 二十一日の琉球新聞の「復旧費を二万下追加」の論評は、その論議の中心を占めていた。復旧費を二万下追加するに、その論議の中心を占めていた。復旧費を二万下追加するに、その論議の中心を占めていた。復旧費を二万下追加するに、その論議の中心を占めていた。

台風救援でケチる

ニ介務官 八重山視察で強調

復旧費を二万下追加

復旧費を二万下追加するに、その論議の中心を占めていた。復旧費を二万下追加するに、その論議の中心を占めていた。復旧費を二万下追加するに、その論議の中心を占めていた。

10月13日
夕刊 （夕刊）

ハリと民事部際活躍
八重山の台風災害復旧で
どこが琉球政府は……



【大要】 八重山の台風災害復旧で、民事部と民事部との連携が重要である。八重山の台風災害復旧で、民事部と民事部との連携が重要である。八重山の台風災害復旧で、民事部と民事部との連携が重要である。

民事部は、八重山の台風災害復旧で、民事部と民事部との連携が重要である。民事部は、八重山の台風災害復旧で、民事部と民事部との連携が重要である。

(部の内 号) 注意

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2. 本電の主管変更その他については検閲班に連絡ありたい。

大政事外外儀官
 務務 典房
 次次
 臣官官審審長長
 儀儀人電厚計
 書文会管給

電信写

351

調査長
 参企析調
 領移長
 参領旅査移

総番号(TA) 45757
 71年 9月 7日 21時 30分 米 国 発 米北
 71年 9月 8日 10時 32分 本 省 着
 外務大臣殿 牛場大使 臨時代理大使 総領事 代理

米下院歳出委員会ちよう開会記録(オキナワ関係)

第2779号 平 至急

貴電米北/第1994号に関し

下院歳出委員会は7日、海外活動及び関連機関小委員会(委員長パスマン)が本年3月から6月にかけて開催した1972会計年度予算に関するちよう開会の記録(第1部)を公表した。

2. 本記録は、(イ) 軍事援助計画(3月24日)、(ロ) 米州開発銀行(3月31日)、(ハ) オキナワ援助(3月30日)、(ニ) 米国内避難民援助(4月1日)、(ホ) 移民避難民援助(4月5日)、(ヘ) 輸出入銀行(4月6日)、(ト) 平和部隊(6月30日)等の予算に関するちよう開会記録を含んでいる。

3. オキナワ援助については50ページにわたり、ランペート高等弁務官、エリクソン日本部長等の証言を記録しているが、内容的には援助計画の詳細についての質疑を中心としている。施政権返かんに関連して、(イ) 返かん予定日、(ロ) 在チュウ米軍基地の取り扱い、(ハ) 米資産の

ア 参地中東
 長 北東西
 参北北保
 参二
 参西東洋
 長 西東

近ア長
 参書近ア
 経次総経国資
 源

長 参賀統国万
 経協長 参政技二
 国一理

参条協特

長 参政経科

軍社専
 参道内外

長 参道内外
 文二

注意

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電信写

取り扱い等の問題に触れているが、米政府側の証言者は、返かん協定交渉中であるとの建前の下にしん重に答弁しており、とくに問題とすべき発言はみられない。返かん日の問題についても、ランペート高等弁務官が返かん日は未定であるとの答をくり返しており、ただ/ヶ所質問に答えて予算計画作成上の便ぎのために一応/972年6月30日に返かんすることを想定して立案することは意味があるとの趣旨の発言を行なっている。別電2。(3)程度である。

4. (イ) ランペート高等弁務官の冒頭ステートメント。(ロ) 返かん予定日。(ハ) 在チュウ米軍基地の取り扱い。(ニ) 米資産の取り扱いに関する発言テキスト別電/。2. 3. 4. の通り。(ちよう開会記録3部空送した。)(丁)

(部の内 号)

注意

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電信写

大政事外外儀官

務務 典房
次次
臣官官審審長長
儀総人電厚計
書文会當給

調 参企析調
査 長
領 参領旅査移
移 長

ア 参地中東
長 北東西
参北北保

中 参一
南 参西東洋
審 長 西東

近 参書近ア
了 長 次総経国資
経 源

長 参貿統国万
経 参政技二
協 長 国一理

参参協親
長 国 参政経科

長 参軍社專
官 参道内外
文 長 一二

総番号(TA) 45753 主管
71年9月07日20時20分 米 用 発 米北
71年9月08日11時04分 本 省 着

外務大臣殿 牛場 大使 臨時代理大使 総領事 代理

米下院米出要聴詢会記録

第2780号 平

往電第2779号 別電 1.

GENERAL STATEMENT OF THE HIGH COMMISSIONER OF
THE RYUKYU ISLANDS

GENERAL LAMPERT, MR. CHAIRMAN AND MEMBERS OF
THE COMMITTEE:

I AM HAPPY TO APPEAR BEFORE THE COMMITTEE FOR
THE THIRD TIME TO REPORT ON OUR ADMINISTRATION
OF U.S. RESPONSIBILITIES IN THE RYUKYU ISLANDS.

WHEN I APPEARED BEFORE THE COMMITTEE LAST
YEAR, I DESCRIBED THE SITUATION IN OKINAWA AND
THE OUTLOOK AS WE THEN SAW IT. EVENTS HAVE
LARGELY BORNE OUT WHAT I SAID AT THAT TIME.
IN MY TRAVELS THROUGHOUT THE RYUKYU ISLANDS,
I CONTINUE TO OBSERVE A GRATIFYING FUND OF
GOOD-WILL TOWARD THE UNITED STATES AND ACCE-

注意

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電信写

PTANCE OF THE PRESENCE OF OUR MILITARY BASES.
U.S. AUTHORITIES HAVE MAINTAINED A WORKMAN-
LIKE RELATIONSHIP WITH THE LOCAL GOVERNMENT
OF THE RYUKYU ISLANDS AND ITS ELECTED CHIEF
EXECUTIVE, MR. CHOBYO YARA, WHO RETAINS WIDE
SUPPORT AMONG THE OKINAWAN PEOPLE. A VOCAL AND
MILITANT MINORITY HAS CONTINUED TO EXPLOIT IRR-
ITATIONS AND ANXIETIES ARISING FROM THE PRESENCE
OF OUR BASES. POLITICAL DEMONSTRATIONS AND
ATRIKES HAVE TAKEN PLACE FROM TIME TO TIME.
VARIOUS PROBLEMS, ESPECIALLY IN OUR LABOR RELA-
TIONS WITH OUR OKINAWAN BASE EMPLOYEES, HAVE
REQUIRED CAREFUL ATTENTION.
OUR MILITARY BASES, HOWEVER, HAVE AT ALL TIMES
BEEN ABLE TO CARRY OUT THEIR ASSIGNED MISSIONS
AND THEIR KEY ROLE IN THE U.S. DEFENSE POSTURE
IN THE PACIFIC. WE HAVE ALSO BEEN ABLE EFFEC-
TIVELY TO DESCHARGE U.S. RESPONSIBILITIES FOR
THE ADMINISTRATION OF THE RYUKYUS WHICH WE WILL
CONTINUE TO BEAR UNTIL REVERSION TAKES PLACE.
THE GOVERNMENT OF JAPAN HAS PLAYED A HELPFUL
ROLE. THE OFFICIAL JAPANESE DELEGATION IN OKI-

外務省

注意

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電信写

NAWA HAS WORKED CLOSELY WITH U.S. AUTHORITIES IN THE PREPARATORY COMMISSION TO DEVELOP ARRANGEMENTS THAT WILL INSURE A SMOOTH AND ORDERLY TRANSFER OF CIVIL AUTHORITY TO JAPAN UPON REVERSION.

WE CONTINUE TO EXPECT THAT REVERSION WILL TAKE PLACE IN 1972, ALTHOUGH WE DO NOT YET KNOW THE EFFECTIVE DATE. THIS WILL DEPEND ON THE OUTCOME OF THE REVERSION NEGOTIATIONS BEING HANDLED AT THE DIPLOMATIC LEVEL IN TOKYO.

WE EXPECT THAT AFTER REVERSION OUR MILITARY BASES ON OKINAWA WILL BE GOVERNED, AS IS THE CASE WITH OUR BASES IN JAPAN PROPER, BY THE EXISTING TREATY OF MUTUAL COOPERATION AND SECURITY WITH JAPAN AND BY ITS RELATED ARRANGEMENTS INCLUDING THE STATUS OF FORCES AGREEMENT.

FOR FISCAL YEAR 1972, WE ARE REQUESTING DORUJIRUSI 4,450,000, OF WHICH DORUJIRUSI 3,200,000 IS FOR OUR CIVIL ADMINISTRATION OPERATING

外務省

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電信写

COSTS AND DORUJIRUSI 1,250,000,000 IS FOR OUR CIVIL ADMINISTRATION OPERATING COSTS AND DORUJIRUSI 1,250,000 IS FOR AID FOR THE LOCAL RYUKYUAN GOVERNMENTS PUBLIC SAFETY ACTIVITIES, IN PARTICULAR THE POLICE.

PRESENT SITUATION IN OKINAWA

AS THE TIME OF REVERSION APPROACHES, BUT WITH NEGOTIATIONS NOT AS YET COMPLETED, THE POLITICAL ATMOSPHERE IS MARKED BY UNCERTAINTIES AND ANXIETIES IN THE MINDS OF THE OKINAWAN PEOPLE AS TO WHAT THE FUTURE HOLDS IN STORE. I BELIEVE IT IS CORRECT TO SAY THAT THE OKINAWAN PEOPLE ARE GRATIFIED THAT REVERSION IS COMING, BUT WORRIED ABOUT ITS EFFECT ON THEM PERSONALLY. OUR OKINAWAN BASE WORKERS HAVE AGAIN REACTED STRONGLY TO NEW AND SUBSTANTIAL REDUCTIONS IN PERSONNEL RESULTING FROM THE REDUCTION IN THE U.S. DEFENSE BUDGET. TWO STRIKES, EACH OF 48 HOURS DURATION, TOOK PLACE ON FEBRUARY 10, 11 AND MARCH 2 AND 3 OF THIS YEAR. POLITICAL

外務省

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電信写

PROBLEMS HAVE ALSO ARISEN FROM INCIDENTS INVOLVING U.S. PERSONNEL AND OKINAWANS. THESE STIMULATE FEELINGS OF RESENTMENT TOWARD CONTINUED U.S. COURT JURISDICTION OVER U.S. MILITARY PERSONNEL. THESE RESENTMENTS CONTRIBUTED TO THE KOZA RIOT OF DECEMBER 20, 1970. IN ADDITON, IN JANUARY 1971, WE HAD DIFFICULTIES IN ARRANGING FOR THE INITIAL SHIPMENT IN THE REMOVAL OF CHEMICAL WEAPONS FROM OKINAWA, LARGELY BECAUSE OF FEARS ON THE PART OF OKINWANS LIVING ALONG THE REMOVAL ROUTE THAT THEIR SAFETY MIGHT BE ENDANGERED. MILITANT ELEMENTS OPPOSED TO OUR BASES SEEK TO EXPLOIT THESE AND OTHER PROBLEMS THAT ARISE. THE ACTIVITIES OF THESE GROUPS PLACE GREATER REQUIREMENTS ON U.S. AND LOCAL POLICE AUTHORITIES WHO ARE RESPONSIBLE FOR THE MAINTENANCE OF ORDER AND THE SECURITY OF OUR BASES AND PERSONNEL.

WHILE THE OKINAWAN ECONOMY AND STANDARD OF LIVING HAS CONTINUED TO GROW, THEY REMAIN HEAVILY DEPENDENT ON OUR MILITARY BASES AND OTHER OUTSIDE SUPPORT. THE GOVERNMENT OF JAPAN,

外務省

注 意

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電信写

LOOKING TOWARD REVERSION, HAS SUBSTANTIALLY INCREASED ITS AID TO OKINAWA TO A PROJECTED LEVEL OF DORUJIRUSI 166.7 MILLION FOR THE COMING YEAR COMPARED WITH DORUJIRUSI 106 MILLION IN THE CURRENT YEAR.

RECENT U.S. MILITARY FORCE REALINEMENTS IN THE PACIFIC HAVE BROUGHT ABOUT SOME CHANGES, INCLUDING SOME REDUCTION IN THE MILITARY UNITS STATIONED IN OKINAWA. OKINAWA REMAINS, HOWEVER, THE LOCATION OF AN EXTENSIVE COMPLEX OF VALUABLE BASES INCLUDING KADENA AIR BASE, THE ARMY'S 2D LOGISTICAL COMMAND, THE 3D MARINE DIVISION, AND MAJOR COMMUNICATIONS FACILITIES.

BUDGET REQUEST

THIS YEAR, WE ARE REQUESTING DORUJIRUSI 1,250,000 FOR ECONOMIC AID IN FISCAL YEAR 1972 THIS CONSISTS OF BUT ONE ITEM--REIMBURSEMENT TO THE GOVERNMENT OF THE RYUKYU ISLANDS FOR PUBLIC SAFETY OPERATIONS PERFORMED ON BEHALF OF U.S.

外務省

注意

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電信写

MILITARY FORCES AND THEIR DEPENDENTS IN THE RYUKYUS. ALL OTHER ITEMS OF ECONOMIC AID HAVE BEEN DELETED FROM OUR BUDGET REQUEST.

PUBLIC SAFETY SERVICES PROVIDED BY THE LOCAL GOVERNMENT INCLUDE: CONTROL OF RALLIES, DEMONSTRATIONS, AND OTHER CIVIL DISTURBANCES SEMICOLON ENFORCEMENT OF TRAFFIC AND SAFETY REGULATIONS SEMICOLON OPERATION OF PENAL AND CORRECTIONAL INSTITUTIONS SEMICOLON IMMIGRATION SERVICES SEMICOLON AND OTHER RELATED ACTIVITIES. WE RELY HEAVILY ON THE RYUKYUAN POLICE DURING CIVIL DISTURBANCES. THEY ARE INCREASINGLY EFFECTIVE IN CONTROLLING THESE DISTURBANCES, AND THEY ARE THUS OF GREAT ASSISTANCE TO US.

WE ARE ALSO REQUESTING DORUJIRUSI 3,200,000 FOR ADMINISTRATIVE ACTIVITIES. THE BULK OF THIS IS FOR PAY OF PERSONNEL. AT THE END OF FISCAL YEAR 1970, OUR USCAR ORGANIZATION INCLUDED 28 MILITARY, 107 U.S. CIVILIANS AND 193 RYUKYUAN EMPLOYEES. BY THE END OF FISCAL YEAR

外務省

注意

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電信写

1971, THESE FIGURES ARE EXPECTED TO BE 23 MILITARY, QPU U.S. CIVILIANS, AND 133 RYUKYUANS, RESPECTIVELY. AT THE END OF FISCAL YEAR 1972, BASED ON ASSUMPTION WITH RESPECT TO THE REVERSION DATE, WE EXPECT THESE FIGURES TO REACH ZERO.

THE FUNDS REQUESTED DO NOT FALL OFF AS RAPIDLY AS THE NUMBER OF EMPLOYEES. THIS IS CAUSED BY UNAVOIDABLE TERMINAL PAYMENTS, INCLUDING SEVERANCE PAY FOR BOTH RYUKYUAN AND U.S. EMPLOYEES. AND TRANSPORTATION COSTS BACK TO THE UNITED STATES FOR SEPARATED U.S. CITIZEN EMPLOYEES. THE COST OF THESE TERMINAL PAYMENTS IS ESTIMATED AT DORUJIRUSI 900,000 DURING FISCAL YEAR 1972.

GENERAL FUND

THE USCAR GENERAL FUND, AS THE COMMITTEE KNOWS, DERIVES AN INCOME OF APPROXIMATELY DORUJIRUSI 13 MILLION PER YEAR, MOSTLY FROM SALE OF PETROLEUM PRODUCTS IN THE RYUKYUS. THIS FUND IS USED FOR PROJECTS TO ASSIST THE RYUKYUAN

外務省

注意

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電信写

PEOPLE.

AS EXPLAINED IN THE PRESIDENT'S BUDGET STATEMENT (P. 372), WE EXPECT TO UTILIZE DORUJIRUSI 31,450,000 OF ANTICIPATED GENERAL FUND AVAILABLE MONERYS FOR SUCH PURPOSES IN THE REMAINDER OF FISCAL YEAR 1971 AND THROUGH FISCAL YEAR 1972. IT IS PLANNED THAT THIS FUND WILL BE CLOSED AS OF JUNE 30, 1972, ALTHOUGH THE FINAL DATE ALSO DEPENDS ON THE REVERSION DATE WHICH HAS NOT YET BEEN ESTABLISHED.

SUMMARY

WE EXPECT THAT OUR MILITARY BASES WILL REMAIN ON OKINAWA AND PLAY A KEY ROLE IN OUR DEFENSE POSTURE AND IN THE DEFENSE OF OUR ALLIES IN THE PACIFIC FOR AN UNDETERMINED NUMBER OF YEARS TO COME. THE FUNDS WHICH WE ARE REQUESTING ARE, IN MY JUDGMENT, REQUIRED TO ENABLE US TO FULFILL OUR RESPONSIBILITIES FOR THE ADMINISTRATION

注意

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電信写

OF THE RYUKYUS UNTIL REVERSION. THEY WILL ENABLE US TO MAKE AN ORDERLY TRANSFER OF CIVIL AUTHORITY TO JAPAN, AND THEY WILL HELP INSURE A CONTINUED STABLE AND FAVORABLE ENVIRONMENT FOR THE CONTINUED OPERATION OF OUR MILITARY BASES IN THE YEARS AHEAD. (3)

(部の内 号) 注 意

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電信写

大政事外外儀高
 務務 典房
 次次
 臣官官審審長長
 徹総入電厚計
 書文会営給

調査長
 領移長
 参企折調
 参領旅査移

ア 参地中東
 長 北東西
 米長 参北西保
 中南審
 欧 参西東洋
 長 西東

近ア長
 経 参書近ア
 長 次総経国資
 経 参資統三万
 協 参政技二
 長 国一理
 参条協規
 長 参政経科
 国 参社専
 長 参道内外
 文 長

総番号(TA) 45747
 71年9月07日 20時30分 米 国 発
 71年9月08日 10時18分 本 省 着

外務大臣殿 牛場 臨時代理大使 総領事 代理

米下院米虫季聴聞会記録

才2781号 平

往電才2779号 別電2

(1) ANTICIPATED REVERSION DATE

MR. SHRIVER. ON PAGE 2 OF THE STATEMENT YOU SAY YOU EXPECT THE ADMINISTRATIVE PERSONNEL FIGURE TO REACH ZERO BY THE END OF FISCAL 1972.

GENERAL LAMPERT. YES, SIR.

MR. SHRIVER. ASIDE FROM TERMINAL PAYMENTS, DO YOU EXPECT TO BE BACK HERE NEXT YEAR REQUESTING FUNDS FOR ADMINISTRATION COSTS?

GENERAL LAMPERT. SO FAR AS I NOW KNOW I DO NOT EXPECT TO BE BACK NEXT YEAR REQUESTING ADDITIONAL APPROPRIATIONS.

外務省

注 意

1. 本電の取扱いは慎重を期せられたい。
2. 本電の主管変更その他については検閲班に連絡ありたい。

電信写

I SHOULD SAY THAT THE AGREEMENT BETWEEN THE PRESIDENT AND THE PRIME MINISTER OF JAPAN FOR THE REVERSION TO CIVIL GOVERNMENT STATES THAT IT IS EXPECTED THAT THE TRANSFER OF THE CIVIL GOVERNMENT WILL TAKE PLACE IN THE CALENDAR YEAR 1972.

(DISCUSSION OFF THE RECORD.)

GENERAL LAMPERT. IF THE ACTUAL REVERSION DATE SHOULD BE IN THE LATTER PART OF 1972, THIS WOULD BE INTO FISCAL 1973. I JUST HAVE NO INFORMATION WHICH WOULD PERMIT ME TO BE SPECIFIC ON THAT.

(2) ANTICIPATED REVERSION DATE

MR. PASSMAN. LAST YEAR IT WAS STATED THAT A SPECIFIC DATE HAD NOT BEEN SET FOR THE REVERSION OF THE RYUKYUS TO JAPAN, BUT IT WAS TO TAKE PLACE SOMETIME IN 1972.

GENERAL LAMPERT, DO YOU HAVE ANY

外務省

注意

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電信写

SPECIFIC DATE AT THIS TIME?

GENERAL LAMPERT. MR. CHAIRMAN,
THE SPECIFIC DATE HAS NOT YET BEEN
SET. THE REVERSION NEGOTIATIONS
WHICH ARE BEING CARRIED ON IN TOKYO
ARE PROGRESSING AND I PRESUME A
SPECIFIC DATE WILL COME FROM THOSE
NEGOTIATIONS.

MR. PASSMAN. YOUR ESTIMATE IS
ABOUT THE SAME AS LAST YEAR.

GENERAL LAMPERT. THAT IS CORRECT,
SIR.

(3) ASSUMED DATE FOR REVERSION

MR. PASSMAN. GENERAL, YOU STATED ON
PAGE 9, THAT THIS BUDGET IS PREPARED
ON THE ASSUMPTION THAT THE REVERSION
OF THE ISLANDS TO JAPAN WILL TAKE
PLACE ON JUNE 30, 1972.

WE DISCUSSED THIS BRIEFLY EARLIER,
BUT WOULD YOU SAY THIS IS A VALID
ASSUMPTION AT THIS TIME?

外務省

注意

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電信写

GENERAL LAMPERT. MR. CHAIRMAN, AS I
STATED EARLIER, THE DATE HAS NOT
YET BEEN ESTABLISHED, BUT FOR
PLANNING PURPOSES, I THINK, THIS IS
STILL A VALID ASSUMPTION.

(註. 上記のバージョンとはランプートの冒頭発言(別紙1.)のこと。
MCTVU (7)

外務省

() 部の内 号) 注意

- 1. 本電の取扱いは慎重を期せられたい。
- 2. 本電の主管変更その他については検閲班に連絡ありたい。

大政事外外機官
 務務 典房
 次次
 臣官官審審長長
 備総人電厚計
 書文会營給

調査長
 領移長
 参企析調
 参領旅査移

ア 参地中東
 長 北東西
 参北北保
 参一
 参西東洋
 参西東

近了長経
 参書近ア
 次総経国資
 参質統国万
 参政技二
 参条協規
 参政経科
 参道内外
 長 軍社專
 長 文官

電信写

433

総番号(TA) 45752
 71年 9月 07日 21時 20分 米 国 発 米北
 71年 7月 08日 10時 45分 本 省 着 米北

外務大臣殿 牛場 大 臨時代理大使 総領事 代理

米下院才出電聴聞会記録

第2782号 平
 往電第2779号 別電3.

1) RETENTION OF U.S. BASE RIGHTS
 MR. HATHAWAY. WE ARE GOING TO RETAIN THE BASE RIGHTS AFTER OKINAWA IS RETURNED.
 GENERAL LAMPERT. FOR A PERIOD AFTER 1972.
 YES, SIR SEMICOLON WE EXPECT THAT THE BASES WILL BE RETAINED UNDER THE SAME PROVISIONS THAT APPLY TO OUR BASES IN JAPAN. THOSE ARE GOVERNED BY OUR MUTUAL SECURITY TREATY AND THE STATUS OF FORCES AGREEMENTS. THE ANSWER TO YOUR QUESTION IS YES.
 MR. HATHAWAY. HAVEN'T WE HAD EXPERIENCE IN LOSING OUR BASE RIGHTS AND COULDN'T WE ANTICIPATE THIS MIGHT HAPPEN?
 GENERAL LAMPERT. SIR, MAY I PASS THAT ONE TO MR. ERICSON FROM THE STATE DEPARTMENT WHO IS HERE TO ANSWER QUESTIONS OF THAT NATURE?

注意

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電信写

MR. ERICSON. THIS IS OUTSIDE OF MY AREA OF COMPETENCE. I HAVE BEEN ASSOCIATED WITH JAPAN FOR A LONG, LONG TIME.
 IN SOME OTHER AREAS OF THE WORLD WE HAVE LOST BASES.
 MR. HATHAWAY. WHAT ASSURANCE DO WE HAVE THAT WE WILL BE ABLE TO KEEP THESE AFTER THE REVERSION?
 MR. ERICSON. WE HAVE NO BETTER ASSURANCE THAN THAT WHICH IS PROVIDED BY OUR GENERAL RELATIONS WITH THE JAPANESE AND THE TREATIES AND ARRANGEMENTS WE HAVE WITH THE JAPANESE. THE BASES ON OKINAWA WILL COME UNDER THE SAME STATUS AS THE BASES ON JAPAN PROPER.
 MR. HATHAWAY. IF WE DID LOSE THEM FOR SOME REASON OR ANOTHER, ARE THEY REALLY NEEDED? DON'T WE HAVE OTHER BASES IN THAT AREA THAT COULD MAKE UP FOR THE LOSS.
 GENERAL LAMPERT. I GUESS QUESTIONS LIKE THAT COULD BETTER BE ANSWERED BY PEOPLE HERE IN WASHINGTON, SUCH AS THE JOINT CHIEFS AND OTHERS, BUT I DO KNOW OUR BASES IN OKINAWA ARE VERY IMPORTANT, NOT ONLY BECAUSE OF THE AMOUNT OF INVESTMENT THERE,

外務省

注意

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電信写

AND THE FACT THAT THEY ARE WELL BUILT AND VERY EFFICIENT, BUT BECAUSE OF THE GEOGRAPHICAL LOCATION.

IT IS A CENTRAL LOCATION REASONABLY CONVENIENT TO A NUMBER OF CRITICAL AREAS.

MR. HATHAWAY. DO YOU HAVE A BASE IN SAIPAN THAT IS NOT FAR AWAY?

GENERAL LAMPERT. NO, SIR SEMICOLON WE HAVE BASES IN GUAM WHICH IS NOT FAR AWAY.

MR. HATHAWAY. IT WOULD BE A LOSS, BUT IT WOULD NOT BE A TREMENDOUS LOSS.

GENERAL LAMPERT. SIR, I BELIEVE THE ANSWER IS THAT THOSE BASES ON OKINAWA ARE TREMENDOUSLY IMPORTANT TO US, BUT I REALLY AM NOT QUALIFIED TO COMPARE THEIR IMPORTANCE WITH BASES ELSEWHERE, SINCE IT IS OUTSIDE OF MY AREA OF RESPONSIBILITY.

MR. HATHAWAY. WHAT ARE BASED THERE?

(2) U.S. MILITARY STRENGTH ON OKINAWA

GENERAL LAMPERT. WE HAVE THERE NOW ABOUT

外務省

注意

1. 本電の取扱いは慎重を期せられたい。
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電信写

50,000 MEN IN UNIFORM. THE 3D MARINE DIVISION WITH A TOTAL STRENGTH OF ABOUT 18,000 PEOPLE BROUGHT BACK FROM VIETNAM A YEAR AGO. THE AIR FORCE HAS TWO AIRBASES, ONE AT KADINA AND ONE AT NAHA, WHERE THEY HAVE FIGHTER INTERCEPTORS AND AIR DEFENSE FIGHTERS. IT IS A MAJOR BASE FOR THE MILITARY AIRLIFT COMMAND FLYING BACK AND FORTH ACROSS THE PACIFIC. WE HAVE AIR DEFENSES THERE, BOTH FIGHTERS AND NIKE-HERCULES AND HAWK MISSILES. WE HAVE IN THE ARMY A VERY LARGE LOGISTICAL ESTABLISHMENT, PROBABLY THE BEST WE HAVE ANYWHERE IN THE WORLD, WHERE WE STORE SUPPLIES AND ISSUE THEM TO THE ARMY IN THAT PART OF THE WORLD AND WHERE WE REPAIR AND REBUILD AND SORT OUT EQUIPMENT AND SUPPLIES SHIPPED BACK FROM VIETNAM. WE HAVE AN EXTENSIVE REBUILD ASSEMBLY LINE FOR REBUILDING TWO AND A HALF TON TRUCKS, TO GIVE YOU AN EXAMPLE. THERE IS A SMALLER NAVY ACTIVITY, WITH THE NAVY BEING THE SMALLEST OF THE SERVICES THERE.

MR. HATHAWAY. IF WE HAD TO, COULD WE EXPECT

外務省

注意

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電信写

GUAM TO TAKE OVER ALL THESE ACTIVITIES?
GENERAL LAMPERT. SIR, I AM NOT AT ALL FAMILIAR WITH GUAM. I DO KNOW GUAM IS A RELATIVELY SMALL ISLAND AND IT IS MY IMPRESSION IT IS FAIRLY WELL OCCUPIED ALREADY. I AM NOT QUALIFIED TO ANSWER YOUR QUESTION DIRECTLY.

(3) PRESSURES FOR REVERSION AND BASE REMOVAL

MR. HATHAWAY. IS IT FOR THE SAME PURPOSE THAT THE MINORITY IS CARRYING ON ITS ACTIVITY? THE MINORITY ARE PRESSING FOR THE REVERSION AS SOON AS POSSIBLE, AND THEN THEIR VOICE WILL BE FELT A LITTLE GREATER TO GET RID OF THE BASES AFTER JAPAN TAKES OVER.

GENERAL LAMPERT. SIR, I REALLY DO NOT KNOW. IT IS HARD TO READ THE FUTURE. I THINK WE BELIEVE THAT THEIR ATTENTION MAY BE DEFLECTED TO POLICIES AND ACTIONS OF THE GOVERNMENT OF JAPAN, AND IN FACT THEIR ATTENTION MAY BE DIVERTED AWAY FROM US.

MR. ERICSON MIGHT WANT TO ADD TO THAT, HAVING OBSERVED THINGS IN JAPAN PROPER

外務省

注意

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電信写

MR. HATHAWAY. DO YOU WANT TO ADD ANYTHING?
MR. ERICSON. I THINK THE BEST STATEMENT IS THAT THE JAPANESE GOVERNMENT ALSO BELIEVES THE BASES ON OKINAWA ARE VITAL AND IMPORTANT TO ITS OWN SECURITY. I THINK YOU CAN FIND THE BEST STATEMENTS TO THIS EFFECT IN THE COMMUNIQUE, WHICH WAS ISSUED BY THE PRIME MINISTER AND THE PRESIDENT ON NOVEMBER 21, 1969, AND IN THE SPEECH WHICH THE PRIME MINISTER MADE TO THE NATIONAL PRESS CLUB HERE. THE PROBLEM WITH THE MINORITY

(4) STATUS OF U.S. BASES AFTER REVERSION

MR. ROYBAL. WHAT WILL HAPPEN AT THE TIME OF REVERSION? WILL WE BECOME THEN TENANTS TO THE JAPANESE GOVERNMENT? WILL WE PAY RENT, OR WHAT WILL BE THE SITUATION?

GENERAL LAMPERT. SIR, THE BASES THAT WE WOULD OCCUPY UNDER THE TERMS OF THE TREATY THAT PREVAILS IN JAPAN, THOSE BASES ARE TO BE PROVIDED TO US BY THE JAPANESE GOVERNMENT, AND IN FACT ONE OF THE BENEFITS OF REVERSION IS WE ARE NOW

外務省

注意

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電信写

PAYING SOME DORUJIRUSI 10 MILLION A YEAR IN RENTS, AND THOSE RENTS WE WILL NO LONGER PAY. THE JAPANESE GOVERNMENT WILL HAVE TO PROVIDE THAT LAND TO US AND MAKE THEIR OWN ARRANGEMENTS WITH THE LANDOWNERS. MR. ROYBALL. THERE WILL BE A SAVINGS, THEN, OF AT LEAST DORUJIRUSI 10 MILLION AT THE TIME THE REVERSION TAKES PLACE? GENERAL LAMPERT. THAT IS CORRECT.

(了)

外務省

(部の内 号) 注意

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電信写

500

大政事外外儀官
務務 典房
次次
臣官 審審長長
備総入電厚計
書文会営給

総番号(TA) 45750
71年 9月 07日 20時 30分 米 国 主管
71年 9月 28日 11時 19分 本 省 発着 米批

外務大臣殿 牛場 大使 臨時代理大使 総領事 代理

米下院米出季 聴聞会 記録

第2783号 平
往電第2779号 別電 4.

(1) DISPOSAL OF U.S. EQUIPMENT

MR. REID. WHAT IS GOING TO HAPPEN TO THE LARGE QUANTITIES OF TRUCKS AND SO FORTH ON OUR BASES? GENERAL LAMPERT. WE EXPECT THAT OUR BASES WILL CONTINUE TO OPERATE SO WE WILL MAINTAIN AND DISPOSE OF THOSE JUST AS WE WOULD IF WE CONTINUED TO BE IN CONTROL OF THE GOVERNMENT SEMICOLON THAT IS TO SAY, THE SERVICEABLE ONES WILL BE SHIPPED TO OTHER LOCATIONS OR PLACED IN STORAGE THERE. THE UNSERVICEABLE ONES WILL BE DISPOSED OF THROUGH THE VARIOUS PROPER DISPOSAL PROGRAMS WHICH

調査長 領移長
参企析調
参領旅査移

ア 参地中東
長 北東西
米 参北北保
長 中南
参西東洋
長 西東

近 参書近ア
長 次総経国資
経 源
長 参質統国万
経 参政技二
協 国一理
長 参条協規
国 参政経科
長 軍社專
備 参道内外
長 文 一二

外務省

注意

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電信写

WE FOLLOW.

MRS. REID. FOR INSTANCE, WILL U.S. BUSINESSMEN HAVE AN OPPORTUNITY TO BID ON ANY OF THESE ITEMS DECLARED SURPLUS ON REVERSION?

GENERAL LAMPERT. YES, MA'AM. WHEN WE SELL PROPERTY THROUGH OUR MILITARY PROPERTY DISPOSAL SALES, AMERICAN BUSINESSMEN DO NOW HAVE THE OPPORTUNITY AND WILL CONTINUE TO HAVE THE OPPORTUNITY TO BID ON THESE.

(2) PAYMENT FOR U.S. ASSETS UPON REVERSION

MRS. REID. IS IT ANTICIPATED THAT JAPAN WILL PAY FOR THE PERMANENT STRUCTURES THERE UPON REVERSION, SUCH AS BUILDINGS AND PUBLIC UTILITIES?

GENERAL LAMPERT. THIS ALL FALLS INTO THE AREA OF REVERSION NEGOTIATIONS. MAY I ASK MR. ERICSON TO RESPOND TO THAT

外務省

注意

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電信写

QUESTION?

MR. ERICSON. NEGOTIATIONS ARE STILL IN PROGRESS, BUT IT IS EXPECTED THAT THE JAPANESE WILL COMPENSATE US FOR U.S. -OWNED CIVIL ASSETS ON OKINAWA.

(3) SALE OF ASSETS TO JAPAN

MR. SHRIVER. I THINK YOU TESTIFIED A MOMENT AGO YOU WILL BUILD A HIGHWAY FOR \$15.5 MILLION THIS YEAR.

GENERAL LAMPERT. YES, SIR.

MR. SHRIVER. WILL OUR GOVERNMENT RECEIVE BACK INTO THE TREASURY ANY MONEY FOR ALL THESE TREMENDOUS EXPENDITURES? A LOT OF THE INCOME CAME FROM AMERICAN PEOPLE WHO WERE OVER THERE.

GENERAL LAMPERT. YES, SIR.

THE CORPORATION WILL BE SOLD TO THE GOVERNMENT OF JAPAN, AS WILL CERTAIN OTHER CIVIL ASSETS. THE HIGHWAYS WHICH HAVE BEEN BUILT

外務省

注意

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電信写

IN OKINAWA AND CERTAIN OTHER SMALLER
NAVIGATIONAL AIDS. THE TERMS OF
THIS SALE, AS FAR AS I KNOW, HAVE
NOT YET BEEN FINALIZED. THEY WILL
PRODUCE AN INCOME TO THE UNITED
STATES.

MR. SHRIVER. I WOULD HOPE SO.

MR. PASSMAN. THANK YOU, MR. SHRIVER.

(DISCUSSION OFF THE RECORD.)

MR. PASSMAN. GENERAL, IF YOU AND
YOUR SUPPORTING WITNESSES WOULD LIKE TO
TAKE A LITTLE RESPIRE FROM YOUR
LABORS AT THIS TIME, WE WILL TAKE
A RECESS AND GO TO THE FLOOR AND
ANSWER THE BELLS.

(4) COMPENSATION FOR U.S. ASSETS ON
OKINAWA

MR. SHRIVER. I THINK I WOULD LIKE TO
DIRECT THIS QUESTION TO THE SECRETARY.
IT GOES BACK TO THE NEGOTIATIONS
RELATIVE TO THE TRUST FUNDS, OR THESE

外務省

注意

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電信写

PROGRAMS THAT WE HAVE SUCH AS THE
DEVELOPMENT LOAN CORP., THE ELECTRIC
POWER CORP., THE WATER CORP., AND
ALL OF THE OTHERS.

DO YOU ANTICIPATE ANY MONEY TO COME
INTO THE TREASURY OF THE UNITED
STATES AS A RESULT OF THE NEGOTIATIONS?

MR. ERICSON. WE ANTICIPATE, SIR,
WE WILL BE COMPENSATED FULL VALUE FOR
THESE U.S. OWNED CIVIL ASSETS, YES, SIR.

MR. SHRIVER. AND THEN OUR TREASURY
WILL PERHAPS RECEIVE IT -- OR ARE
YOU THINKING PERHAPS IT WILL BE USED
FOR ECONOMIC DEVELOPMENT OR HIGHWAYS
OR FURTHER EXPENDITURES WITHIN THE
ISLANDS?

MR. ERICSON. NO, SIR.

MR. PASSMAN. THIS IS WHAT WE REFER
TO AS THE COUNTERPART FUNDS. WE
SHIPPED THEM COMMODITIES AND THEY
SOLD THE COMMODITIES TO THE LOCAL
PEOPLE, AND THIS GOES INTO AN

外務省

注意

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電信写

ACCOUNT. NOW WE COULD LOOK AT THE ORIGINAL INVESTMENT AND SEE MOST OF THAT ACCOUNT REPRESENTS PROFIT MADE BY THE OPERATION OF THESE FACILITIES ON THE ISLAND, IS THAT CORRECT?

GENERAL LAMPERT. YES, SIR.

MR. SHRIVER. THAT IS ALL, MR.

CHAIRMAN. THANK YOU.

(5) ASSETS OF THE GENERAL FUND

MR. PASSMAN. I CERTAINLY HOPE IT WORKS OUT THAT WAY.

THERE HAS BEEN SOME DISCUSSION THIS AFTERNOON CONCERNING THE GENEAL FUND.

I WOULD LIKE TO REFER TO IT AS THE COUNTERPART FUND. LAST YEAR, IF I

REMEMBER CORRECTLY, IT HAD BUILT UP TO WHERE IT HAD ASSETS OF \$134 MILLION.

WHAT IS THE AMOUNT IN THIS CONSOLIDATED ACCOUNT AT THIS TIME, GENERAL?

外務省

注意

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電信写

GENERAL LAMPERT. AT THE END OF FISCAL YEAR 1970, MR. CHAIRMAN, THE NET WORTH OF ALL ASSETS WAS \$136,036,000. WE ESTIMATE AT THE END OF FISCAL 1972, THE TOTAL NET WORTH OF ALL ASSETS WILL BE APPROXIMATELY \$155 MILLION.

MR. PASSMAN. THAT WOULD HAVE BEEN AN ACCOUNT TO HAVE HAD AN INVESTMENT IN, WOULDN'T IT?

GENEAL LAMPERT. YES, SIR.

MR. PASSMAN. IT HAS REALLY SKYROCKETED. WOULD YOU PLACE IN THE RECORD AT THIS POINT A LIST SHOWING WHAT THOSE ASSETS ARE, WHETHER THEY ARE LIQUID ASSETS, OR REAL ESTATE AND BUILDINGS. GIVE US THE BREAKDOWN AND THE GRAND TOTAL.

383

ESTIMATED GENERAL FUND ASSETS, JUNE 30, 1972

(IN THOUSANDS OF DOLLARS)

CURRENT ASSETS (GENERAL FUND) 4,830 (RDLC1)

外務省

注意

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電信写

10,068 (RDWC2) 514 (REPC3) 2,521 (TOTAL)
17,933
LONG TERM RECEIVABLES (GENERAL FUND) 0 (RDLC)
45,693 (RDWC) 0 (REPC) 0 (TOTAL) 45,693
FIXED ASSETS (GENERAL FUND) 0 (RDLC) 24 (RDWC)
47,311 (REPC) 44,020 (TOTAL) 91,355
TOTAL NET ASSETS (GENERAL FUND) 4,830 (RDLC)
55,785 (RDWC) 47,825 (REPC) 46,541
(TOTAL) 154,981
1- RDLC -- RYUKYU DEVELOPMENT LOAN CORP.
2- RDWC -- RYUKYU DOMESTIC WATER CORP.
3- REPC -- RYUKYU ELECTRIC POWER CORP.

SOURCE OF GENERAL FUND

MR. PASSMAN. THIS ACCOUNT, I WOULD SAY,
WAS NOT GENERATED BY EXPENDITURES OF
PEOPLE STATIONED THERE BUT BY COMMODITIES
WE GAVE TO THE PEOPLE OF OKINAWA, AND
THEY SOLD THEM TO THE LOCAL ECONOMY
AND MADE INVESTMENTS.

GENERAL LAMPERT. THAT IS CORRECT. IN
RECENT YEARS THE PRIMARY INCOME HAS COME

外務省

注意

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電信写

FROM THE IMPORTING AND SALE OF
PETROLEUM PRODUCTS.

MR. PASSMAN. IT STARTED WITH
COMMODITIES SOLD.

GENERAL LAMPERT. YES, SIR.

MR. PASSMAN. THE EXPENDITURES MADE
BY PERSONNEL, MILITARY, AND CIVILIAN
ON OKINAWA WOULD BE IN ADDITION TO THIS.

GENERAL LAMPERT. YES, SIR.

(3)

外務省