

琉球大学学術リポジトリ

米国管理下の南西諸島状況雑件 沖縄関係 日本政府援助年度別援助(2)

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資料

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Intragovernmental funds—Continued

REVOLVING FUND—CORPS OF ENGINEERS—CIVIL—continued

Financial Condition (in thousands of dollars)—Continued

	1965 actual	1966 actual	1967 est.	1968 est.
Government equity—Continued				
Retained earnings:				
Unreserved earnings.....	3,287	4,738	4,313	3,000
Reserved earnings, for plant replacement:				
Used for plant replacement.....	5,754	19,097	27,097	35,097
Balance for future use.....	5,464			
Total retained earnings.....	14,506	23,835	31,410	38,097
Total Government equity.....	134,547	140,875	148,910	155,997

Analysis of Government Equity (in thousands of dollars)

	1965 actual	1966 actual	1967 est.	1968 est.
Unpaid undelivered orders ¹	20,913	11,385	11,000	10,000
Unobligated balance.....	-4,398	3,329	3,428	1,677
Unfunded liability for annual leave.....	-14,006	-14,006	-14,006	-14,006
Reserve for self-insurance.....	-3,135	-3,647	-4,047	-4,450
Unfilled customers' orders.....	-8,260	-9,540	-10,000	-11,000
Invested capital and earnings.....	143,434	153,352	162,535	173,776
Total Government equity.....	134,547	140,875	148,910	155,997

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 08-10-4902-0-4-401	1966 actual	1967 est.	1968 est.
Personnel compensation:			
11.3 Permanent positions.....	152,851	152,300	150,311
11.5 Positions other than permanent.....	8,828	10,708	11,656
11.7 Other personnel compensation.....	8,444	6,838	7,039
11.7 Pay to commissioned officers.....	626	871	1,870
Total personnel compensation.....	170,749	170,717	170,906
12.0 Personnel benefits, civilian personnel.....	9,840	11,236	11,346
12.1 Personnel benefits, military personnel.....	130	196	448
13.0 Benefits for former personnel.....	22	24	19
21.0 Travel and transportation of persons.....	13,524	13,087	13,100
22.0 Transportation of things.....	954	914	903
23.0 Rent, communications, and utilities.....	6,706	6,735	6,727
24.0 Printing and reproduction.....	1,072	1,182	900
25.1 Other services.....	99,618	133,254	133,853
26.0 Supplies and materials.....	22,181	22,180	22,543
31.0 Equipment.....	18,841	16,532	17,487
32.0 Lands and structures.....	1,939	3,879	3,884
42.0 Insurance claims and indemnities.....	53	25	25
Total accrued expenditures.....	345,629	379,961	382,141
94.0 Net decrease in undelivered orders and deferred and undistributed items.....	-10,310	-723	-1,000
99.0 Total obligations.....	335,318	379,238	381,141

Personnel Summary

	1965 actual	1966 actual	1967 est.	1968 est.
Total number of permanent positions.....	19,005	20,353	20,281	
Full-time equivalent of other positions.....	1,733	1,195	1,418	
Average number of all employees.....	20,663	19,891	19,871	
Average GS grade.....	8.1	8.1	8.2	
Average GS salary.....	\$8,570	\$8,884	\$8,952	
Average salary of ungraded positions.....	\$6,751	\$6,778	\$6,784	

5.43

RYUKYU ISLANDS, ARMY

General and special funds:

ADMINISTRATION

For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in connection with the government of the Ryukyu Islands, as authorized by the Act of July 12, 1960 (74 Stat. 461), as amended (76 Stat. 742), services as authorized by [section 15 of the Act of August 2, 1946 (5 U.S.C. [55a]) 3109, of individuals not to exceed ten in number] not to exceed \$4,000 for contingencies for the High Commissioner, to be expended in his discretion for hire of passenger motor vehicles and aircraft; purchase of four passenger motor vehicles, for replacement only; and construction, repair, and maintenance of buildings, utilities, facilities, and apartments; [\$14,893,000; \$13,066,000, of which not to exceed \$2,893,000; \$2,566,000 shall be available for administrative and information expenses;] Provided, That expenditures from this appropriation may be made outside continental United States when necessary to carry out its purposes, without regard to sections 355 and 3648, Revised Statutes, as amended, section 4774(d) of title 10, United States Code, civil service or classification laws, or provisions of law prohibiting payment of any person not a citizen of the United States: *Provided further*, That funds appropriated hereunder may be used, insofar as practicable, and under such rules and regulations as may be prescribed by the Secretary of the Army to pay ocean transportation charges from United States ports, including territorial ports, to ports in the Ryukyus for the movement of supplies donated to, or purchased by, United States voluntary nonprofit relief agencies registered with and recommended by the Advisory Committee on Voluntary Foreign Aid or of relief packages consigned to individuals residing in such areas: *Provided further*, That the President may transfer to any other department or agency any function or functions provided for under this appropriation, and there shall be transferred to any such department or agency, without reimbursement and without regard to the appropriation from which procured, such property as the Director of the Bureau of the Budget shall determine to relate primarily to any function or functions so transferred: *Provided further*, That reimbursement shall be made to the applicable military appropriation for the pay and allowances of any military personnel performing services primarily for the purposes of this appropriation. (*Foreign Assistance and Related Agencies Appropriation Act, 1967.*)

Program and Financing (in thousands of dollars)

Identification code 08-17-2700-0-1-910	1966 actual	1967 est.	1968 est.
Program by activities:			
1. Administration.....	2,770	2,948	2,956
2. Aid to the Ryukyuan economy.....	11,997	12,000	12,000
10 Total obligations.....	14,767	14,948	14,956
Financing:			
25 Unobligated balance lapsing.....	6		
New obligational authority.....	14,773	14,948	14,956
New obligational authority:			
40 Appropriation.....	14,773	14,893	14,956
44 Proposed supplemental for civilian pay act increases.....		55	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	14,767	14,948	14,956
72 Obligated balance, start of year.....	4,687	8,411	9,152
74 Obligated balance, end of year.....	-8,411	-9,152	-9,279
77 Adjustments in expired accounts.....	-110		
90 Expenditures excluding pay increase supplemental.....	10,932	14,154	14,827
91 Expenditures from civilian pay act supplemental.....		53	2

This appropriation supports the objective of the act of July 12, 1960, as amended, to provide for the promotion of economic and social development in the Ryukyu Islands, and finances the administration of these islands by the United States, which exercises jurisdiction pursuant to the treaty of peace with Japan. Executive Order 10713 of June 5, 1957, as amended, establishes under the Secretary of Defense a Civil Administration of the Ryukyu Islands to execute the administrative, legislative, and jurisdictional powers reposed in the United States. To protect the security of the free world, the United States will continue responsibility for the administration of the Ryukyu Islands as long as conditions of threat and tension in the Far East require the maintenance of military bases in the islands.

Administration.—The program will provide for the general operating expenses of the Office of the High Commissioner and for the staff necessary to plan and execute the aid program and to assist the Government of the Ryukyu Islands in its responsibilities for administration.

Aid to the Ryukyuan economy.—The principal elements of the program are summarized in the following table (in thousands of dollars). The amounts under "1967 proposal" and "1968 proposal" represent anticipated requests under proposed legislation to increase the amount authorized by the Act of July 12, 1960, as amended, to be appropriated for economic assistance.

	1966 actual	1967 estimate	1967 proposal	1968 estimate	1968 proposal
Reimbursement to the Government of the Ryukyu Islands for the cost of public safety and public health operations required because of the presence of U.S. forces.....	1,200	1,200		1,200	
Contribution to the Government of the Ryukyu Islands to stimulate a higher level of teachers' salaries.....	1,000	1,000	4,000	1,000	5,600
Scholarships and other aids to technical training and development.....	1,539	2,035		2,232	
Contributions to loan, education, public health, public safety, and public works programs.....	8,258	7,765	1,310	7,568	1,900
Total.....	11,997	12,000	5,310	12,000	7,500

The General Fund of the Civil Administration is also available for assisting the economic and social development of the Ryukyu Islands. It receives income from business-type instrumentalities and from investments in financial institutions. A statement of condition and a statement of cash receipts and expenditures of the fund follow (in thousands of dollars):

STATEMENT OF FINANCIAL CONDITION

	1966 actual	1967 estimate	1968 estimate
Assets:			
Current Assets: Cash and interest receivable.....	1,962	2,285	1,108
Investments:			
Wholly-owned corporations:			
Ryukyu Development Loan Corporation.....	42,047	44,164	46,363
Ryukyu Electric Power Corporation.....	20,696	23,189	25,466
Ryukyu Domestic Water Corporation.....	23,927	25,601	27,956
Other investments:			
Bank of the Ryukyus.....	281	281	281
Petroleum Distribution Fund.....	95	50	50
Fixed assets: Petroleum facilities.....	1,847	2,317	2,847
Total assets (net worth).....	90,855	97,887	104,071

	1966 actual	1967 estimate	1968 estimate
CASH RECEIPTS AND EXPENDITURES			
Unexpended cash balance brought forward.....	1,843	1,947	2,273
Receipts:			
Income from operations.....	13,399	12,745	12,862
Other income.....	73	133	4
Total receipts.....	13,472	12,878	12,866
Expenditures:			
Investments:			
Fixed assets: Petroleum facilities.....	70	510	570
Capital, Ryukyu Development Loan Corporation.....	2,058	2,117	2,199
Capital, Ryukyu Electric Power Corporation.....	3,102	2,551	2,337
Capital, Ryukyu Domestic Water Corporation:			
Contribution for construction of water system.....	4,000	1,250	2,200
Reinvestment of earnings.....	936	424	155
Total investments.....	10,166	6,852	7,461
Distribution of POL revenue to GRI.....	3,000	3,300	3,500
Economic aid programs:			
Special assistance to municipalities.....	200	200	200
Disaster relief.....	2	200	200
Construction of island sewer system.....		2,000	2,000
Other economic development and public works projects.....			680
Total expenditures.....	13,368	12,552	14,041
Unexpended cash balance carried forward.....	1,947	2,273	1,098

Income from operations is derived primarily from the net earnings of the corporations, from the purchase and resale of petroleum products, from interest and from dividends.

The earnings of the development loan, electric power, and water corporations, are reinvested within the respective corporations each year. Receipts from the sale of petroleum products are distributed in part directly to the Government of the Ryukyu Islands, in lieu of taxes which might normally be expected from such sales, and are retained in part for contributions to social and economic development programs for the islands. A cash balance is retained in the fund to meet emergency requirements.

A \$43 million program for the expansion and development of the water system and the construction of water storage and distribution facilities was initiated by the Ryukyu Domestic Water Corporation in 1963. The first two phases of this program are expected to be completed in 1970 at an estimated cost of \$25 million. For this purpose, \$6 million was contributed under this appropriation during 1964-65 to the capital of the corporation. In addition, \$13.7 million was contributed from the General Fund in 1963 through 1967, and it is planned to contribute \$2.2 million in 1968, \$1.3 million in 1969, and \$1.8 million in 1970, to complete the first two phases.

Additional economic aid is furnished by the United States through other programs. One of these is the free distribution of foodstuffs under the Food for Peace program. A second is the provision of long-term credit for purchase of surplus commodities under the same program.

The total amount of external funds being made available for Ryukyuan economic and social development by the

DEPARTMENT OF THE ARMY—Continued

RYUKYU ISLANDS, ARMY—Continued

General and special funds—Continued

ADMINISTRATION—continued

United States and Japan is summarized in the following table (in thousands of dollars):

	1966 actual	1967 estimate	1968 estimate
Administration Ryukyu Islands, Army:			
Current authorization.....	11,997	12,000	12,000
Anticipated proposal.....		5,310	7,500
Food for Peace:			
Title I dollar credits.....	227	1,167	2,000
Title II foods.....	2,375	2,400	2,400
Loan to Ryukyu Electric Power Corporation (Public Law 86-383).....	408	4,388	4,000
General fund.....	13,368	12,552	14,041
Government of Japan.....	7,960	16,100	25,800
Total.....	36,335	53,917	67,741

The Government of the Ryukyu Islands was created by the U.S. Civil Administration on April 1, 1952. In addition to local revenue derived primarily from income and excise taxes, this government receives grants from the U.S. Government and the Government of Japan. Grants from the United States are related to extraordinary services provided for U.S. forces and for assistance in development of public facilities and services. A statement of its accounts follows (in thousands of dollars):

CASH RECEIPTS AND EXPENDITURES

	1966 actual	1967 estimate	1968 estimate
Unexpended cash balance brought forward.....	2,781	4,081	7,420
Receipts:			
Income taxes.....	23,962	22,372	26,219
Excise taxes.....	23,722	30,513	34,319
POL revenue.....	3,000	3,300	3,500
Local receipts.....	2,058	2,602	2,279
U.S. assistance:			
Grants from appropriations.....	6,745	8,808	8,704
Other U.S. funds.....		78	222
Government of Japan assistance.....	5,890	16,664	23,142
Total.....	65,377	84,337	98,385
Total receipts and balance.....	68,158	88,418	105,805
Expenditures:			
Education.....	23,456	28,245	30,830
Public health and welfare.....	8,491	11,910	16,184
Economic development.....	7,988	8,880	11,473
Public works and services.....	7,054	9,826	11,885
Public safety.....	4,075	4,483	6,614
Other government departments.....	13,013	17,654	19,295
Total expenditures.....	64,077	80,998	96,281
Unexpended cash balance carried forward.....	4,081	7,420	9,524

Object Classification (in thousands of dollars)

Identification code 08-17-2700-0-1-910	1966 actual	1967 est.	1968 est.
Personnel compensation:			
11.1 Permanent positions.....	1,723	1,828	1,842
11.3 Positions other than permanent.....	21	22	18
11.4 Special personal service payments.....	66	106	108

11.5 Other personnel compensation.....	50	47	47
11.7 Military personnel.....	352	360	346
Total personnel compensation.....	2,212	2,362	2,361
12.0 Personnel benefits.....	164	199	201
21.0 Travel and transportation of persons.....	286	396	409
22.0 Transportation of things.....	36	38	50
23.0 Rent, communications, and utilities.....	34	35	35
24.0 Printing and reproduction.....	25	27	27
25:1 Other services.....	1,320	1,740	1,876
26.0 Supplies and materials.....	81	113	114
31.0 Equipment.....	69	18	20
41.0 Grants, subsidies, and contributions.....	10,540	10,020	9,863
99.0 Total obligations.....	14,767	14,948	14,956

Personnel Summary

Total number of permanent positions.....	397	397	410
Full-time equivalent of other positions.....	10	8	8
Average number of all employees.....	396	390	393
Average GS grade.....	9.1	9.0	9.1
Average GS salary.....	\$9,617	\$9,917	\$10,032
Average salary of ungraded positions.....	\$1,636	\$1,918	\$1,957

CONSTRUCTION OF POWER SYSTEMS, RYUKYU ISLANDS

Program and Financing (in thousands of dollars)

Identification code 08-17-2701-0-1-910	1966 actual	1967 est.	1968 est.
Program by activities:			
10 Loans to Ryukyu Electric Power Corporation (obligations) (object class 33.0).....		3,500	4,000
Financing:			
21 Unobligated balance available, start of year.....	-7,500	-7,500	-4,000
24 Unobligated balance available, end of year.....	7,500	4,000	
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		3,500	4,000
72 Obligated balance, start of year.....	1,296	888	
74 Obligated balance, end of year.....	-888		
90 Expenditures.....	408	4,388	4,000

This appropriation was made available for a loan from the Secretary of the Army to the Ryukyu Electric Power Corporation (REPC) to fund construction of an 88 megawatt powerplant and ancillary facilities at Kin on Okinawa. Construction cost of the plant, which went into operation in July 1965, was \$15.2 million. Of this amount \$10.5 million was obligated from the loan appropriation and \$4.7 million was made available from REPC earnings. It is anticipated that the \$7.5 million remaining in this appropriation, will be utilized for the provision of additional powerplant facilities in 1967 and 1968.

PRETREATY CLAIMS

For payments authorized by the Act of October 27, 1965 (Public Law 89-296), \$21,010,000, to remain available for two years from the effective date of this Act. (Foreign Assistance and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

Identification code 08-17-2703-0-1-910	1966 actual	1967 est.	1968 est.
Program by activities:			
10 Payment of claims (obligations) (object class 42.0).....		9,100	9,000
Financing:			
21 Unobligated balance available, start of year.....			-11,940
24 Unobligated balance available, end of year.....		11,940	2,940
40 New obligational authority (appropriation).....		21,040	
Relation of obligations to expenditures:			
Total obligations (affecting expenditures).....		9,100	9,000
72 Obligated balance, start of year.....			300
74 Obligated balance, end of year.....		-300	-300
Expenditures.....		8,800	9,000

This appropriation implements the act of October 27, 1965 (Public Law 89-296), authorizing the United States to make an ex gratia contribution to certain inhabitants of the Ryukyu Islands in consideration of damages caused by acts and omissions of the U.S. Armed Forces, or members thereof, during the military occupation of the Ryukyu Islands from August 15, 1945, to April 28, 1952.

THE PANAMA CANAL

CANAL ZONE GOVERNMENT

General and special funds:

OPERATING EXPENSES

For operating expenses necessary for the Canal Zone Government, including operation of the Postal Service of the Canal Zone; hire of passenger motor vehicles; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended, law (5 U.S.C. [213] 6901; 80 Stat. 299); expenses incident to conducting hearings on the Isthmus; expenses of special training of employees of the Canal Zone Government as authorized by law (5 U.S.C. [2301 et seq.] 4101-4118; contingencies of the Governor; residence for the Governor; medical aid and support of the insane and of lepers and aid and support of indigent persons legally within the Canal Zone, including expenses of their deportation when practicable; maintaining and altering facilities of other Government agencies in the Canal Zone for Canal Zone Government use; and payments of not to exceed \$50 in any one case to persons within the Government service who shall furnish blood for transfusions, [\$33,404,000] \$30,191,000. (2 C.Z. Code, sec. 31; 31 U.S.C. 11; Public Works Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

Identification code 08-25-0116-0-1-910	1966 actual	1967 est.	1968 est.
Program by activities:			
1. Civil functions:			
(a) Customs and immigration.....	633	697	698
(b) Postal service.....	1,272	1,354	1,380
(c) Police protection.....	3,306	3,745	3,845
(d) Fire protection.....	1,284	1,474	1,476
(e) Judicial system.....	109	127	126
(f) Education.....	9,190	10,666	11,249
(g) Public areas and facilities.....	1,984	2,111	2,225
(h) Library.....	233	261	257
(i) Internal security.....	182	185	186
(j) Other civil affairs.....	230	251	264
2. Health and sanitation:			
(a) Hospitals and clinics.....	10,474	11,072	11,655
(b) Other public health services.....	1,333	1,560	1,634

3. General Government expenses:			
(a) Office of the Governor.....	123	173	177
(b) Other general Government expenses.....	2,462	2,781	2,869
Total program costs.....	32,815	36,457	38,041
Unfunded adjustments to total program costs:			
Depreciation included above.....	-1,668	-1,731	-1,962
Other costs included above not requiring funding.....	-40		
Total program costs, funded.....	31,107	34,726	36,079
Change in selected resources ¹	-268	20	112
10 Total obligations.....	30,839	34,746	36,191
Financing:			
25 Unobligated balance lapsing.....	461		
New obligational authority.....	31,300	34,746	36,191
40 Appropriation.....	31,300	33,404	36,191
44 Proposed supplemental for civilian pay act increases.....		1,331	
Proposed supplemental for military pay act increases.....		11	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	30,839	34,746	36,191
72 Obligated balance, start of year.....	3,102	2,569	2,969
74 Obligated balance, end of year.....	-2,569	-2,969	-3,146
77 Adjustments in expired accounts.....	-6		
90 Expenditures excluding pay increase supplemental.....	31,366	33,147	35,871
91 Expenditures from civilian pay act supplemental.....		1,189	142
Expenditures from military pay act supplemental.....		10	1

¹ Selected resources as of June 30 are as follows:

	1965	1966 adjustments	1966	1967	1968
Stores.....	221	-6	327	347	459
Unpaid undelivered orders.....	236		163	163	163
Accrued annual leave.....	-2,590		-2,896	-2,896	-2,896
Total selected resources.....	-2,133	-6	-2,406	-2,386	-2,274

This appropriation provides for those functions in the Canal Zone which, in the United States, would be performed by State and local governments and civilian departments of the Federal Government, and for the operation of hospitals and clinics. All operating expenses, including depreciation and other nonfund expense, are recovered and paid into the Treasury as miscellaneous receipts. Such recoveries are derived from individuals and agencies served and from the Panama Canal Company as follows (in thousands of dollars):

Repayments to Treasury (including depreciation):	1966 actual	1967 estimate	1968 estimate
Revenue:			
Education.....	5,309	7,078	7,251
Hospitals and clinics.....	5,077	5,761	6,133
Postal service.....	1,279	1,425	1,434
Fire protection.....	623	730	732
All others.....	713	758	771
Total revenue.....	13,001	15,752	16,321
Net remaining costs reimbursable by Panama Canal Company.....	19,814	20,705	21,720
Total repayable to Treasury.....	32,815	36,457	38,041

保存用

UNITED STATES ECONOMIC ASSISTANCE TO THE RYUKYU ISLANDS

Sources of funds for United States economic assistance to the Ryukyu Islands can be divided into two categories.

The first category consists of appropriated assistance which is listed in Table I. The attached Table I differs from the Chart on page 76 of the publication "Civil Activities in the Ryukyu Islands, October 1959 to March 1960," in that more current data have been included for FY 1960 and FY 1961 and another item "Mutual Security Administration - Emigration Support" has been added.

The table attached to POLAD's letter of 4 November 1960 to the American Embassy, Tokyo, referred to in paragraph 1 of referenced letter, was computed on the basis of funds appropriated for FY 1960-61, while Table I attached and the table published on page 76 of the "Civil Affairs Activities in the Ryukyu Islands" were computed on the basis of funds obligated from these appropriations.

The MCA (Military Construction, Army) program refers to the \$5.7 million authorized under Public Law 161, 84th Congress, for resettlement of persons displaced through acquisition of land by the United States Forces in the Ryukyus.

The second category consists of assistance generated from non-appropriated sources, which is listed in Table II. The assistance shown in the table attached to POLAD's letter of 4 November 1960, under item, "General Fund," differs slightly from Table II attached because of minor revisions.

In Table II, the data shown under "in kind" assistance are necessarily rough estimates because firm information is not available.

Large volume of food, clothing and military excess material was granted in the early years of the United States administration. It is estimated that such assistance amount to about \$4.5 million during 1945 and 1946 and \$5.5 million in subsequent years.

TABLE I - RECAPITULATION OF APPROPRIATED ECONOMIC ASSISTANCE AND ADMINISTRATIVE EXPRESS OBLIGATION - In Thousands of Dollars

Fiscal Year	Economic and Social Assistance					Other Appropriations			Total Economic & Social Assistance	Administ- trative Expenses	Grand Total
	Appropriations Specifically for or Including Ryukyus 1/					Military Construction Army (Resettlement) Program	PL 480 (Farm Surplus Disaster Aid)	Mutual Security Administration 2/ (Emigration Support)			
	Cash Grants to Local Government	Construction Projects	Goods and Services	Technical Cooperation & Exchange of Persons	Sub Total						
1947	-	-	9,260	-	9,260	-	-	-	9,260	2,440	11,700
1948	-	-	13,949	-	13,949	-	-	-	13,949	3,152	17,101
1949	-	774	24,082	-	24,856	-	-	-	24,856	2,897	27,753
1950	-	18,998	30,418	165	49,581	-	-	-	49,581	2,407	51,988
1951	-	12,455	24,050	240	36,745	-	-	-	36,745	2,886	39,631
1952	-	2,769	10,125	363	13,257	-	-	-	13,257	1,865	15,122
1953	-	-	8,824	396	9,220	-	-	-	9,220	1,610	10,830
1954	-	-	1,528	213	1,741	-	-	-	1,741	1,104	2,845
1955	1,570	-	65	269	1,904	-	-	-	1,904	1,112	3,016
1956	1,485	-	90	103	1,678	-	-	-	1,678	1,229	2,907
1957	750	-	39	236	1,025	1,296	2,208	180	4,709	1,248	5,957
1958	770	53	5	283	1,111	538	1,625	0	3,274	1,435	4,709
1959	1,000	1,153	8	282	2,443	149	747	0	3,339	1,530	4,869
1960	2,999	649	2	334	3,984	386	765	200	5,335	1,631	6,966
1961 2/	3,925	157	5	387	4,674	1,269	2,103 5/	150	7,996	1,633	9,629
Total	12,499	37,008 6/	122,450	3,271	175,228	3,638 7/	7,448	530	186,844	28,179	215,023

1/ "Government and Relief in Occupied Areas" - (GARIOA), FY 47-57; "Administration, Ryukyu Islands" - (ARI), FY 58-59; "Ryukyu Islands, Army" - (RIA), FY 60-61.

2/ Estimate - based on submission to Congress. In addition, supplementary request of \$89,000 has been submitted to congress for administrative costs for payment.

3/ Data for FY 57 reflects estimated value of equipment donated by ICA to Ryukyuan emigrants resettled in Bolivia. Data for FY 60 reflects funds made available to Ryukyuan emigrants in Bolivia for equipment purchase loans, Data for FY 61 are estimated.

4/ Covers portions of MG-USCAR operational expense and the Civil Affairs Staff at DA. Does not include construction of USCAR facilities in the amounts of \$300,000 and \$50,000 in FY 60 and 61, respectively. Also does not include facilities and services provided by the Army without reimbursement. This item should be excluded to reflect Ryukyus economic assistance only.

5/ Continuation of FY 60 disaster rehabilitation. Does not consider other disaster requirements which may still develop in FY 61.

6/ Does not include \$18 million made available as a U.S. Treasury Loan for electric power facilities.

7/ Total resettlement program amounts to \$5,700,000. Balance will be carried out in FY 62 and 63.

Sources: Office of the Comptroller, U.S. Civil Administration of the Ryukyu Islands.

5 April 1961

(5) 122,450

TABLE II -- RECAPITULATION OF ASSISTANCE OTHER THAN APPROPRIATED ASSISTANCE
(In Thousands of Dollars)

Fiscal Year	Ryukyu Property 1/ Custodian-Grants to GRI	Generated from HICOM General Fund 2/				Value of 4/ Welfare Shipments	"In Kind" 5/ Assistance	Grand Total
		Grants to GRI	Grants to Municipal Governments	Disaster Contingency 3/ Typhoon Relief	Subtotal			
1945-46	0	0	0	0	0	0	4,500	4,500
1947	0	0	0	0	0	0	1,000	1,000
1948	0	0	0	0	0	0	1,000	1,000
1949	0	0	0	0	0	0	1,000	1,000
1950	0	0	0	0	0	0	1,000	1,000
1951	0	0	0	0	0	0	1,000	1,000
1952	0	0	0	0	0	0	500	500
1953	0	0	0	0	0	211	0	211
1954	0	0	0	0	0	198	0	198
1955	0	100	0	0	100	428	0	528
1956	0	1,938	0	0	1,938	534	0	2,472
1957	0	817	186	0	1,003	497	0	1,500
1958	0	1,714	76	250	2,040	983	0	3,023
1959	0	0	468	147	615	938	0	1,553
1960	0	475	200	82	757	2,218	0	2,975
1961	75	75	200	202	477	2,324	0	2,876
Total	75	5,119	1,130	681	6,930	8,331	10,000	25,336

1/ Funds generated from sales or leases of real property.

2/ The General Fund (formerly the Counterpart Fund) was established in FY 1958 from accumulated sales of GARIOA Products and warnings generated primarily from HICOM business activities. Data shown in this table include expenditures from earnings of HICOM business activities and other income generated from petroleum and other sales made primarily to United States Forces and personnel, to foreign enterprises and a few sales to Ryukyuan enterprises.

3/ Funds used to provide disaster relief in goods and services.

4/ Receipts of welfare shipments handled by Ryukyu Islands Voluntary Agencies Committee (RIVAC) initiated in 1953. (Estimated in part).

5/ Roughly estimated value of commodities distributed from surplus military stores as "in kind" assistance.

SOURCE: Office of the Comptroller, U.S. Civil Administration of the Ryukyu Islands.

11 April 1961

PROGRAM FOR THE DEVELOPMENT OF THE RYUKYU ISLANDS

FY 1962 — FY 1968

OFFICE OF THE HIGH COMMISSIONER

10 JUNE 1962

FUNDING PROGRAM

(IN THOUSANDS)

	TOLAI FIVEYEAYA	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968
UNFUNDED	\$ 40.485	\$ 8390	\$ 8815	\$ 7910	\$ 7720	\$ 7650
	¥ 14,574,600	¥ 3020,400	¥ 3173,400	¥ 2,847,600	¥ 2,779,200	¥ 2,754,000
FUNDED	\$ 82,967	\$ 14,660	\$ 11,025	\$ 11,545	\$ 12,570	\$ 13,167
	¥ 22,668,100	¥ 5,277,600	¥ 3,969,000	¥ 4,156,200	¥ 4,525,200	¥ 4,740,100
TOLAI	\$ 103,452	\$ 23,050	\$ 19,840	\$ 19,455	\$ 20,290	\$ 20,817
	¥ 37,242,700	¥ 8,298,000	¥ 7,142,400	¥ 7,003,800	¥ 7,304,400	¥ 7,494,100

事 項	1962				1963				1964				1965				1966				1967				1968				合 計					
	FR1	US	その他	計	FR1	US	その他	計	FR1	US	その他	計	FR1	US	その他	計	FR1	US	その他	計	FR1	US	その他	計	FR1	US	その他	計	FR1	US	その他	計		
1 養護及土木工事	1820	279	39	2138	1681	1145	381	3207	1315	2075	1870	5260	1410	2205	1960	5575	1885	2180	1865	5930	1820	2090	1815	5725	1780	2090	1815	5685	8210	11840	9325	28175		
2 買取及び工費	754	0	0	754	765	30	48	843	835	20	160	1015	865	0	150	1015	835	0	155	990	885	0	155	1040	845	0	150	995	4265	20	770	5055		
3 地域開発助成	101	0	0	101	83	50	337	470	155	0	605	760	155	0	710	865	640	0	800	1440	2645	0	770	3435	4645	0	590	5235	8240	0	3495	11735		
4 土地改良助成	2472	1500	335	4307	2204	1718	908	4830	2435	2425	3510	8370	2625	2450	4150	9225	2900	2175	3255	8330	3500	2175	2855	8530	2530	2175	2855	8560	14990	11400	16625	43015		
5 産用及び衛生	6106	5715	14	11835	6534	6032	487	13103	7470	11850	1615	20935	8780	7320	1105	17205	9290	7425	1095	17810	9300	8095	1240	1915	10665	8250	1455	20360	46595	42900	6510	95445		
6 教 育	2089	1117	56	3262	2291	1405	340	4036	2470	2315	170	4955	2970	2605	250	5825	3170	2705	220	6095	3270	2505	355	6130	3370	2505	255	6130	16250	12635	1250	29135		
7 計画及び統計	266	0	0	266	364	0	0	364	870	0	0	870	1045	0	0	1045	1330	0	0	1330	1330	0	0	1330	1225	0	0	1225	5800	0	0	5800		
8 技術教育助成	0	270	99	369	0	295	116	411	0	450	190	640	0	690	220	910	0	810	250	1060	0	870	280	1150	0	960	300	1260	0	3780	1240	5020		
9 技術援助	0	125	90	215	0	125	166	291	0	175	270	445	0	175	270	445	0	180	270	450	0	225	230	455	0	225	230	455	0	980	1270	2250		
10 行 政	1312	1000	0	14192	16028	1000	0	17028	18850	1000	0	19850	21050	2000	0	23050	24750	2000	0	26750	28050	3000	0	31050	32850	3000	0	35850	12550	11000	0	136550		
11 市町村交付税	1300	0	0	1300	1600	0	0	1600	1800	0	0	1800	2100	0	0	2100	2300	0	0	2300	2700	0	0	2700	3100	0	0	3100	12000	0	0	12000		
12 国庫補助金	0	1500	0	1500	0	5000	0	5000	0	6000	0	6000	0	5000	0	5000	0	5000	0	5000	0	6000	0	6000	0	5000	0	5000	0	5000	0	27300	0	27300
13 物 資 助 成	0	5	0	5	0	0	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	25	0	25
合 計	28100	11511	631	40242	31600	16805	2783	51788	56200	26315	8390	10904	41000	22450	8815	22265	47100	22480	7910	54000	24965	7720	86685	62000	24510	7650	94160	240300	120720	44485	445505			

凡例 ○: 45項目 φ: 45項目中増減(金額表示例(+・10)) ●: 新規追加(金額表示例(10)) <1,000>: 各部門合計額

事 項	1962				1963				1964				1965				1966				1967				1968				合 計			
	円	US	その他	計	円	US	その他	計	円	US	その他	計	円	US	その他	計	円	US	その他	計	円	US	その他	計	円	US	その他	計				
I 農業及び水産業	1,820	279	39	2,138	1,681	1,445	381	3,207	1,315	2,075	<1,357> 1,870	5,260	1,410	2,205	<1,467> 1,960	5,175	1,585	2,180	<1,417> 1,865	5,930	1,820	2,090	<1,937> 1,815	5,725	1,780	2,090	<1,847> 1,815	5,685	8,210	10,640	<1,780> 9,325	28,175
● 農業生産	326			328	375			375	400		<307> 400	400	400		<420> 400	400	395		<456> 395	395	395		<445> 395	395	395		<432> 395	1,985	<260> 1,985	1,985		
● 農業及び畜産機械	38			38	52			52	80	40	<22> 120	50	35		<23> 85	50	35		<138> 85	50	35		<175> 85	50	35		<146> 85	280	180	<804> 460	460	
○ 毛糸工場	76	100	39	215	50	0	20	70	35	0	50	85	30	0	35	65	30	0	40	70	30	0	40	70	30	0	40	70	155		<205> 360	360
○ 農業研究	85	0	0	85	92	0	0	92	100	30	80	210	200	50	150	400	200	50	50	300	150	50	0	200	100	50	0	150	750	230	<280> 1,260	1,260
● 畜 産	47	144	0	191	43	0	0	43	50	0	<208> 0	50	50	0	<192> 0	50	55	90	<102> 0	145	55	0	<245> 0	55	65	0	<370> 0	65	275	90	<1,087> 365	365
φ 畜産研究	13	0	0	13	30	0	0	30	5	0	<400> 0	35	30	15	35	80	30	5	35	70	30	5	35	70	30	5	35	70	150	35	<450> 140	325
φ 畜産機械	135	0	0	135	85	50	0	135	80	0	<113> 20	100	110	105	<103> 20	238	85	0	<108> 0	85	70	0	<144> 0	70	70	0	<127> 0	70	405	105	<617> 40	560
● 水 産	70	0	0	70	63	0	0	63	65	0	<233> 0	65	65	0	<164> 0	65	65	0	<184> 0	65	65	0	<173> 0	65	65	0	<175> 0	65	525		<909> 325	325
○ 漁港施設	33	35	0	68	39	0	0	39	40	0	<119> 100	140	40	0	<133> 100	140	40	0	<108> 100	140	40	0	<128> 100	140	40	0	<128> 100	140	200		<826> 500	700
○ 水産研究機械	51	0	0	51	59	0	0	59	60	0	20	80	60	0	20	80	60	0	40	100	60	0	40	100	60	0	40	100	300		160	460
○ 農林建設基金	500	0	0	500	300	1,000	361	1,661	0	2,000	1,500	3,500	0	2,000	1,500	3,500	500	2,000	1,500	4,000	500	2,000	1,500	4,000	500	2,000	1,500	4,000	1,500	10,000	7,500	<19,000> 19,000
● 民間組合老齢	45	0	0	45	43	0	0	43	45	0	<12> 0	45	45	0	<11> 0	45	45	0	<11> 0	45	45	0	<12> 0	45	45	0	<11> 0	45	225		<57> 225	225
φ 漁業振興基金	100	0	0	100	100	0	0	100	0	0	<1200> 100	100	0	0	<130> 100	100	0	0	<1200> 100	100	0	0	<1200> 100	100	0	0	<1200> 100	100			<1,000> 500	500
● 漁業特別会計	301	0	0	301	300	0	0	300	300	0	0	300	300	0	0	300	300	0	0	300	300	0	0	300	300	0	0	300	1,500			1,500
● 利息支払補助	0	0	0	0	50	0	0	50	30	0	<70> 0	30	30	0	<70> 0	30	30	0	<70> 0	30	30	0	<70> 0	30	30	0	<70> 0	30	150		<350> 150	150
II 貿易及び工業	754	0	0	754	785	30	48	843	835	20	<1,187> 160	1,015	865	0	<1,097> 150	1,015	835	0	<987> 155	990	835	0	<707> 155	1,040	845	0	<705> 150	995	4,265	20	<4,660> 770	5,035
● 生産センター	7	0	0	7	14	30	0	44	10	20	<45> 0	30	10	0	<38> 0	10	10	0	<117> 0	10	10	0	<117> 0	10	10	0	<117> 0	10	50	20	<478> 0	70
● 加工及び包装	116	0	0	116	86	0	0	86	90	0	<108> 0	90	90	0	<31> 0	90	90	0	<38> 0	90	90	0	<29> 0	90	90	0	<16> 0	90	450	0	<190> 450	450
● 貿易振興	89	0	0	89	39	0	0	39	50	0	<5> 0	50	50	0	<30> 0	50	45	0	<111> 0	45	45	0	<62> 0	45	45	0	<12> 0	45	235	0	<320> 0	235

事 項	1962				1963				1964				1965				1966				1967				1968				合 計								
	GRI	U.S.	その他	計	GRI	U.S.	その他	計	GRI	U.S.	その他	計	GRI	U.S.	その他	計	GRI	U.S.	その他	計	GRI	U.S.	その他	計	GRI	U.S.	その他	計	GRI	U.S.	その他	計					
電力施設	24	0	0	24	38	0	0	38	80	0	0	80	80	0	0	80	65	0	0	65	70	0	0	70	75	0	0	75	270	0	0	270					
航空施設	35	0	0	35	32	0	48	80	25	0	70	95	20	0	60	80	25	0	65	90	25	0	65	90	20	0	60	80	115	0	320	435					
運輸郵便資金	55	0	0	55	40	0	0	40	50	0	90	140	60	0	90	150	60	0	90	150	60	0	90	150	60	0	90	150	290	0	450	740					
その他建設活動	123	0	0	123	166	0	0	166	200	0	0	200	205	0	0	205	180	0	0	180	225	0	0	225	185	0	0	185	995	0	0	995					
国主事業	40	0	0	40	65	0	0	65	75	0	(59)	75	90	0	(48)	90	100	0	(18)	100	100	0	(5)	100	100	0	(92)	100	445	0	(342)	445					
邦債発行施設											(171)				(15)				(10)				(0)				(0)			(445)							
自衛隊増強施設	0	0	0	0	5	0	0	5	5	0	0	5	10	0	0	10	10	0	0	10	10	0	0	10	10	0	0	10	45	0	0	45					
大蔵金融公庫	285	0	0	285	286	0	0	286	250	0	0	250	250	0	0	250	250	0	0	250	250	0	0	250	250	0	0	250	1200	0		1250					
信用基金											(100)				(10)				(100)				(100)					(100)			(500)						
中小企業金融											(400)				(400)				(400)				(400)					(400)			(2000)						
研究市場											(200)				(130)				(0)				(0)					(0)			(330)						
III 地域開発・移住	101	0	0	101	83	50	337	470	155	0	(540)	760	155	0	(733)	865	640	0	(827)	800	1440	2645	0	790	3435	4645	0	(689)	590	5225	3240	0	(3558)	11735			
移住地開発	59	0	0	59	61	0	0	61	115	0	0	115	115	0	0	115	115	0	0	115	120	0	0	120	120	0	0	120	585	0	0	585					
地域開発	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	0	500	2500	0	0	2500	4500	0	0	4500	7500	0	0	7500					
土地の整理調査	(40)	0	0	(40)	5	0	330	335	10	0	605	615	10	0	710	720	15	0	800	815	15	0	790	805	15	0	590	-605	65	0	3495	3540					
その他の調査	2	0	0	2	17	50	7	74	30	0	0	30	30	0	0	30	10	0	0	10	10	0	0	10	10	0	0	10	90	0	0	90					
西表開発											(540)				(733)				(827)				(767)					(689)			(3558)						
IV 土地改良及公共事業	2472	1500	333	4305	2204	1718	908	4830	2435	2425	(1692)	3410	8370	2625	2450	(397)	4150	9225	2980	2175	(1989)	3255	8333	3500	2175	(300)	2855	8530	3530	2175	(378)	8560	14990	11400	(4708)	49015	
森林開発	232			232	193			193	200	25	(1390)	150	375	210	25	(110)	180	415	210	25	(1259)	165	400	210	25	(1302)	190	425	210	25	(1283)	190	425	1040	125	875	2040

事 項	1962				1963				1964				1965				1966				1967				1968				合 計					
	GR	US	その他	計	GR	US	その他	計	GR	US	その他	計	GR	US	その他	計	GR	US	その他	計	GR	US	その他	計	GR	US	その他	計	GR	US	その他	計		
○ 岩山治水	50			50	24			24	25	岩山 (+48)	200	225	25	(+49)	250	275	25	(+43)	250	275	25	(+45)	300	325	25	(+45)	300	325	25	(+270)	1300	1425	不明分	
○ 港湾施設及雑費	207	75		282	29	100	-58	44	100	250	950	1300	200	250	530	1280	400	250	730	1380	520	250	620	1690	520	250	620	1690	2360	1250	3750	7340		
○ 農地改良(特別 交付)	177	350		527	70	443	57	600	70	400	200	670	70	400	200	670	70	400	200	670	70	400	200	670	70	400	200	670	350	2,800	1,000	4,670		
○ 農産施設	308	50		358	280	50		330	150	200	150	500	150	200	150	500	150	200	150	500	150	200	150	500	150	200	150	500	750	1,000	750	2,500		
● 丘陵地開墾 及国土保全	12			12	117			117	150			267	150	100	100	250	100	100	447	200	100	100	300	100	100	300	100	100	300	225	575	400	925	
○ 建設材料運搬	30			30	28			28	50			50	50			50	50			50	50			50	50			50	250			250		
○ 道路橋梁建設 及修繕	470	445		915	370	525	158	1053	370	525	525	1420	440	525	525	1490	440	525	525	1490	490	525	525	1540	490	525	525	1540	2230	2625	2625	7480		
○ 港湾施設建設 雑費	86	265		351	35	300		335	40	250	250	540	40	300	300	640	40	150	150	340	40	150	150	340	40	150	150	340	200	1,000	1,000	2,200		
○ 浚渫等費	233			233	51			81	150			150	150			150	150			150	150			150	150			150	750			750		
○ 水道施設	178			178	209		75	284	360			360	255	125		380	200			200	240			240	250			250	1305	125		1430		
○ 都市開発	107	230		337	219	100		319	150	650	200	1,000	150	400	1,000	1,550	150	400	800	1,350	150	400	400	950	150	400	400	950	750	2,250	2,800	5,800		
○ 地方公共事業	70			70	90			90	160			160	180			180	180			180	270			270	300			300	1,090			1,090		
● 倉庫街整理 等雑費	76			76	257	125		376	250	125	(352)	375	330	125	(272)	455	330	125	(272)	455	330	125	(272)	455	330	125	(272)	455	1,570	625	(1,440)	2,745		
○ 高層住宅 補助費		60	60	3		170	173	5		120	125	5		120	125	5		120	125	5	0	120	125	5	0	120	125	5	0	120	125	25	600	625
○ その他 補助費	35	85		120	22			22	55			55	65	70		595	65	100		165	265	100		200	300	65		200	265	390	1,690	2,080		
○ 施設 更新及修繕	133			133	119			119	150			150	200			200	300			300	300			300	300			300	300			1,250		1,250
○ 河川 汚濁対策	3		273	276				235	235			(+211)	235	235																		(+211)	235	235
○ 養用及 衛生	4105	5715	14	11835	6584	6032	487	12103	2470	11850	1927	20935	8780	7320	11055	17205	9290	7425	10955	17810	9800	8095	12407	17135	10655	8250	14555	20360	41995	42940	6510	95445		
○ 物産 振興	163			163	119			199	225			225	260			260	270			270	265			265	260			260	1280			1,280		
○ 失業 対策	139			139	199			139	160			160	190			190	220			220	255			255	300			300	1125			1,125		

事 項	1962				1963				1964				1965				1966				1967				1968				合 計					
	円	US	その他	計	円	US	その他	計	円	US	その他	計	円	US	その他	計	円	US	その他	計	円	US	その他	計	円	US	その他	計	円	US	その他	計		
医療保険	6			6	10	20		30	25	85	40	250	180	240	(42)	550	230	300	150	680	260	345	175	780	600	800	400	1800	1395	1770	(789)	895	4060	
返戻金積立	3			3	2		2	15	5000	1000	6015	460	600	340	1400	540	735	365	1640	630	845	425	1900	730	980	490	2200	2375	8160	2620	13155			
福 民	260			260	279		279	200	230		430	200	50		250	200	160		360	200	240		440	200	120		320	1000	800		1800			
生活保護	1028	400		1428	1150	550		1700	1520	550	(510)		1750	550	(539)	2300	1760	550	(649)	2310	1770	600	(692)	2370	1890	600	(727)	2490	8690	2850	(327)	11540		
贈与金(雑)		2600		2600		2185		2185		2450		2450		2450		2450		2450		2450		2450		2450		2450		2450		2450		12150	12150	
児童福祉サービス	53			53	60		60	80	80	30	190	90	115	45	250	160	80	25	205	110	125	20	255	120	25	25	170	500	425	445	1070			
精神科の福祉	21		7	28	21	45	12	78	30		35	65	35		10	45	40		80	120	50		10	60	55		10	65	210		445	345		
社会福祉サービス	155			155	127		20	147	115		115	175			175	185			185	150			150	160			160	785			785			
福祉施設の運営	257			257	337			337	335		40	375	360		35	395	365		55	420	400		70	470	400		90	490	1360		290	2150		
災害救済	28	1400		1428	30	1000		1030	60	1000		1060	45	1000		1045	45	1000		1045	45	1000		1045	45	1000		1045	240	5000		5240		
医療施設	196	125		321	266	832	82	1180	100	535	(434)	635	100	375	(1770)	140	615	75	90	(1593)	25	190	50	410	(1244)	80	540	50	195	(4682)	50	(42610)	295	2275
財政対策	765	300	7	1072	612	405	7	1024	700	480	10	1200	800	515	40	1375	825	590	70	1485	850	575	70	1425	900	565	70	1535	4075	2735	280	7070		
医薬品と器具							27	27	125		90	215	175	10	75	250	150	10	50	210	175		80	255	125		50	175	750	20	345	1115		
医薬施設維持管理	5			5	5		5	25		75	100	50		50	100	50		50	100	50		50	100	50		50	100	225		275	500			
前掲者の日本医療					3		47	50		175	175			175	175			175	175			175	175			175	175				875	875		
公営衛生と民生活動	1338	340		1678	1576	305		1921	1600	375		1975	1700	415		2115	1800	435		2235	2000	455		2445	2100	475		2575	9200	2155		11355		
警察施設	218			218	156	50	246	452	300	150		450	360	105		465	390	80		470	200	100		340	180	30		210	1430	465		1895		
消防施設	12			12			46	46		40		40		70		70		70		70		70		70		70		70		320		320		
刑務施設	38			38	39		59	145		120	265	140		45	185	135		50	185	85		85	170	75		45	120	580		345	925			
出向施設(管理)								10	90		100	10			10	10			10	5		5	5		5	5		5	40	90		130		
公営活動	149	550		1989	1553	600		2153	1600	775		2375	1700	325		2525	1900	875		2775	2250	930		3180	2410	990		3400	9860	4395		44355		

事項	1962				1963				1964				1965				1966				1967				1968				合計							
	GRI	US	その他	計	GRI	US	その他	計	GRI	US	その他	計	GRI	US	その他	計	GRI	US	その他	計	GRI	US	その他	計	GRI	US	その他	計	GRI	US	その他	計				
● 国民年金											(0)				(5)				(5)				(1,522)				(1,522)				(2,340)					
● 医学研究所											(0)				(2,000)				(300)				(500)				(1,0)				(2,000)					
● 援護手帳											(81)				(92)				(76)				(71)				(70)				(380)					
VI 教育	2,087	1,117	56	3,262	2,291	1,405	380	4,076	2,490	2,715	(4,740)	170	4,955	2,770	2,665	(1,380)	250	5,825	2,170	2,905	(4,470)	220	6,095	3,270	2,585	335	6,130	3,370	2,585	255	6,130	15,250	12,635	1,250	27,135	
公立学校建築	946	550		1,496	905	600		1,505	1,000	1,500		2,500	1,250	1,500		2,250	1,350	1,500		2,850	1,350	1,500		2,850	1,350	1,500		2,850	6,300	7,500		13,800				
公立学校職員	123	207		330	115	225	232	572	125	285	(+1)	45	455	125	275	(+57)	45	445	125	275	(+157)	45	445	125	250	(+137)	45	420	625	1,375	225	(+925)	225	2,185		
その他 公立学校施設	113			113	122	150		272	150	150		300	125	420		615	200	440		640	200	440		640	200	440		640	925	1,370		2,835				
大学建設	185			185	115		115					125	200		325	100	300		400	100	125		225	100	125		225	425	750		1,175					
大学職員	175			175	225		225																									0				
大学運営	621			621	750		750	850		850	850		850	850		850	1,050		1,050	1,150		1,150	1,250		1,250	1,250		1,250	5,250			5,250				
英語教育					1	90		91	5	20		25	5	25		30	5	25		30	5	25		30	5	25		30	25	120		445				
学校保健計画												65		65		65		65		65		65		65		65		65		260		260				
社会教育	201			201	227		227	250		250	250		250	250		250	250		250	250		250	250		250	250		250	1,250		1,250					
教科書と 参考資料						51	51	75		(+37)	50	125		100	(+3)	50	150		100	(+43)	50	150		100	(+42)	50	150		100	(+43)	50	475	(+208)	725		
奨学金	61		56	117	61		57	118	60		(+9)	25	135	60		(+46)	30	140	60		(+42)	70	150	60		(+24)	75	155	60		(+46)	75	155	300	(+558)	735
文化財活動	24			24	30		30	30	285			315	30			75	105	30		35	65	30		165	195	30		65	95	150	285	340	975			
● 美術工芸館											(0)				(9)				(19)				(17)				(17)				(110)					
● 科学博物館											(0)				(0)				(21)				(10)				(6)				(177)					
● 美術教育教科書 配備配布											(676)				(676)				(657)				(645)				(628)				(2,282)					
● コース・ホテル											(0)				(8)				(60)				(20)				(20)				(140)					

事項	1962				1963				1964				1965				1966				1967				1968				合計			
	GR1	US	その他	計	GR1	US	その他	計	GR1	US	その他	計	GR1	US	その他	計	GR1	US	その他	計	GR1	US	その他	計	GR1	US	その他	計	GR1	US	その他	計
● 地方競技場											(4)			(6)			(8)			(4)			(4)								(20)	
● 総合競技場											(0)			(20)			(20)			(20)			(20)								(80)	
● 青年の家											(10)			(13)			(10)			(10)			(10)								(113)	
● 中央図書館											(176)			(20)			(20)			(20)			(20)								(256)	
● 教育研究所	(20)							(30)			(200)			(30)			(0)			(0)			(0)								(250)	
● 教育指導養成											(12)			(12)			(12)			(12)			(12)								(60)	
● 産業教育技術研修											(52)			(52)			(52)			(52)			(52)								(270)	
○ 計画内統計	266			266	364			364	870			870	1,045			1,045	1,370			1,370	1,370			1,370	1,225			1,225	5,800		5,800	
○ 計画	14			14	35			35	85			85	70			70	95			95	55			55	20			20	375		375	
○ 統計	244			244	302			302	425			425	835			835	1,165			1,165	1,230			1,230	1,105			1,105	4,810		4,810	
○ 出版	20			20	22			22	35			35	40			40	40			40	40			40	45			45	200		200	
○ 租税徴収	18			18	5			5	275			275	100			100	30			30	5			5	5			5	445		445	
○ 国技術協力研修	0	270	77	367	0	275	116	44	0	1,550	<35> 190	640	0	470	<40> 320	910	0	810	<57> 250	1,060	0	870	<50> 280	1,150	0	960	<59> 300	1,260	0	3,780	<277> 1,290	5,020
○ 日本国農林学計画	0	0	68	68	0	0	83	83	0	0	<125> 85	85	0	0	<130> 90	90	0	0	<44> 90	90	0	0	<40> 100	100	0	0	<499> 100	100	0	0	465	465
○ 韓国に於ける訓練	0	250	0	250	0	253	0	253	0	430	0	430	0	665	0	665	0	785	0	785	0	845	0	845	0	935	0	935	0	3,660	0	3,660
○ 台湾に於ける訓練	0	20	0	20	0	26	0	26	0	20	0	20	0	25	0	25	0	25	0	25	0	25	0	25	0	25	0	25	0	120	0	120
○ 日本に於ける訓練	0	0	15	15	0	0	15	15	0	0	25	25	0	0	25	25	0	0	25	25	0	0	25	25	0	0	25	25	0	0	125	125
○ 日本に於ける訓練	0	0	16	16	0	0	18	18	0	0	<110> 20	20	0	0	<110> 20	20	0	0	<110> 20	20	0	0	<110> 20	20	0	0	<110> 20	20	0	0	<150> 100	100
○ 日本に於ける訓練	0	0	0	0	0	0	0	0	0	0	0	20	20	0	0	25	25	0	0	20	20	0	0	30	30	0	0	30	30	0	135	135

手 項	1962				1963				1964				1965				1966				1967				1968				合 計			
	GRI	US	その他	計	GRI	US	その他	計	GRI	US	その他	計	GRI	US	その他	計	GRI	US	その他	計	GRI	US	その他	計	GRI	US	その他	計	GRI	US	その他	計
日本における医 学生及び前医 生の訓練	0	0	0	0	0	16	0	16	0	0	40	40	0	0	60	60	0	0	85	85	0	0	105	105	0	0	125	125	0	0	415	415
以技術提携イ	0	125	90	215	0	125	166	291	0	175	220	445	0	175	220	445	0	180	270	450	0	225	230	455	0	255	290	455	0	780	1,270	2,250
シカゴ契約	0	91	0	90	0	91	0	91	0	145	0	145	0	145	0	145	0	145	0	145	0	145	0	145	0	145	0	145	0	725	0	725
工業調査	0	34	0	34	0	34	0	34	0	15	0	15	0	15	0	15	0	15	0	15	0	15	0	15	0	15	0	15	0	75	0	75
米國からの医 療顧問	0	0	0	0	0	0	0	0	15	0	15	0	15	0	15	0	20	0	20	0	65	0	65	0	65	0	65	0	180	0	180	
日本からの医 師と歯科医師	0	0	26	26	0	0	63	63	0	0	165	165	0	0	165	165	0	0	165	165	0	0	165	165	0	0	165	165	0	0	825	825
教育指導	0	0	24	24	0	0	63	63	0	0	(40)	65	0	0	(40)	65	0	0	(40)	65	0	0	(40)	25	0	0	(40)	25	0	0	245	245
一般技術顧問	0	0	40	40	0	0	40	40	0	0	40	40	0	0	40	40	0	0	40	40	0	0	40	40	0	0	40	40	0	0	200	200
X行政運営	13,172	1,000	0	14,172	14,028	1,000	0	17,028	17,330	1,000	0	19,330	20,000	0	27,050	24,950	2,000	0	26,050	28,050	3,000	0	31,050	32,950	3,000	0	35,950	25,350	11,000	0	126,550	
●XI市町村への交付金	1,300	0	0	1,300	1,600	0	0	1,600	1,800	0	(950)	1,800	2,000	0	(1,560)	2,100	2,900	0	(1,560)	2,300	2,700	0	(2,370)	2,100	3,100	0	(2,960)	3,100	12,000	0	(8,960)	12,000
X江崎球南基金助成金	0	1,500	0	1,500	0	5,000	0	5,000	0	6,000	0	6,000	0	5,000	0	5,000	0	5,000	0	5,000	0	6,000	0	6,000	0	5,300	0	5,300	0	27,300	0	27,300
X物産輸送	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	25	0	25
総 計											(726)				(923)				(1,025)				(3,020)				(3,964)				(3,432)	

単位千円

部 門 別	米側提示の項目 に対する増加額	米側提示の項目 に対する増額	合 計
1 農業生産管理計画	5467	2493	7960
2 農業用水	4606	0	4606
3 農産物加工	3556	0	3556
4 農産物貯蔵	2364	8384	10748
5 農産物運搬	7821	3339	11160
6 農産物販売	5478	1591	7069
7 農産物加工	0	0	0
8 農産物貯蔵	0	235	235
9 農産物運搬	0	80	80
10 農産物販売	0	0	0
11 農産物貯蔵	8968	0	8968
12 農産物運搬	0	0	0
13 農産物販売	0	0	0
合 計	38260	16122	54382

(単位千ドル)

部門別	1964年度			1965年度			1966年度			1967年度			1968年度			合計		
	新規	増額	計	新規	増額	計	新規	増額	計	新規	増額	計	新規	増額	計	新規	増額	計
1 農業及水産業	832	507	1,339	980	436	1,416	961	456	1,417	1,390	549	1,939	1,304	545	1,849	5,467	2,493	7,960
2 貿易及工業	1,118	-	1,118	1,092	-	1,092	988	-	988	703	-	703	705	-	705	4,606	-	4,606
3 地域開発及移住	540	-	540	733	-	733	827	-	827	767	-	767	689	-	689	3,556	-	3,556
4 土地改良及公共事業	603	1,089	1,692	348	523	871	418	1,570	1,989	497	2,503	3,000	497	2,699	3,196	2,364	8,384	10,748
5 雇用及厚生	591	321	912	1,626	891	2,517	1,240	694	1,934	2,115	386	2,801	1,947	1,047	2,996	7,821	3,339	11,160
6 教育	1,223	117	1,340	1,088	300	1,388	1,155	317	1,472	1,051	352	1,403	961	505	1,466	5,478	1,591	7,069
7 計画統計	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8 技術教育及研修	-	35	35	-	40	40	-	51	51	-	50	50	-	59	59	-	235	235
9 技術提携	-	-	-	-	-	-	-	-	-	-	40	40	-	40	40	-	80	80
10 行政運営	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11 市町村への交付金	950	-	950	1,156	-	1,156	1,581	-	1,581	2,317	-	2,317	2,964	-	2,964	8,968	-	8,968
12 琉球開発金融資金	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13 物品輸送	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
合計	5,857	2,069	7,926	7,023	2,190	9,213	7,171	3,088	10,259	9,140	3,880	13,020	9,069	4,895	13,964	38,260	16,122	54,382

(註) 「新規」とは米側提示45項目以外の新規追加要請額である。

「増額」とは米側提示45項目内における増加要請額である。

琉球列島開発計画概要 (1962~1968会計年度)

A. 事業計画

(単位 1,000ドル)

計画	会計年度	1962	1963	1964	1965	1966	1967	1968	合計
1	農水産	2,138	3,207	5,260	5,575	5,930	5,725	5,685	33,520
2	貿易産業	754	843	1,015	1,015	990	1,040	995	6,652
3	地域開発移住	101	470	760	865	1,440	3,435	5,235	12,306
4	土地改良公共事業	4,305	4,830	8,370	9,225	8,330	8,530	8,560	52,150
5	雇傭社会福祉	11,835	13,103	20,935	17,205	17,810	19,135	20,360	120,383
6	教育	3,262	4,036	4,955	5,825	6,095	6,130	6,130	36,433
7	計画統計	266	364	870	1,045	1,330	1,330	1,225	6,430
8	技術教育訓練	369	411	640	910	1,060	1,150	1,260	5,800
9	技術協力	215	291	445	445	450	455	455	2,756
10	行政	14,192	17,028	19,850	23,050	26,750	31,050	35,850	167,770
11	地方交付税	1,300	1,600	1,800	2,100	2,300	2,700	3,100	14,900
12	琉球開発融資資金	1,500	5,000	6,000	5,000	5,000	6,000	5,300	33,800
13	物資の輸送	5	5	5	5	5	5	5	35
総計		40,242	51,188	70,905	72,265	77,490	86,685	94,160	492,935

(1962.6.14改訂)

401,505 (64-68)

琉球列島開発計画概要 (1962~1968会計年度)

B 資金計画

(単位 1,000円)

資金源	会計年度	1962	1963	1964	1965	1966	1967	1968	合計
琉球政府		28,100	31,600	36,200	41,000	47,100	54,000	62,000	300,000
米国割当資金		5,367	12,000	23,000	19,400	19,320	21,725	21,390	122,202
銀行移入投資金		3,144	2,070	85	(註1)	(註1)	(註1)	(註1)	5,299
AID資金		0	0	230	50	160	240	120	800
米国割当物資資金		3,000	2,735	3,000	3,000	3,000	3,000	3,000	20,735
日本政府援助要請資金		63	2,783	8,390	8,815	7,910	7,720	7,650	43,899
統 計		40,242	51,188	70,905	72,265	77,490	86,685	94,160	492,935

(註) 1. 1964年度の追加支出を含めて、将来の検討に委ねらる。

2. 日本政府予算による援助

(1962.6.14改訂)

154
 26
 3
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68

240,300

104,835

85

800

1,500

40,485

401,505

(64.38)

第一次民生計費資金の推移表 (單位千円)

項目	1964	1965	1966	1967	1968	統計
(A) 必要資金額	138,766	156,078	174,906	196,121	218,240	884,111
政 府	69,122	77,136	84,876	93,904	101,987	427,025
市 村 区	6,525	7,238	8,597	9,745	11,243	43,348
教 育 区	1,537	1,710	1,879	2,051	2,236	9,413
小 計	77,184	86,084	95,352	105,700	115,466	479,786
^別 国資本形成	53,465	60,768	69,069	78,503	89,227	351,032
^別 運輸資金	8,117	9,226	10,486	11,918	13,546	53,293
小 計	61,582	69,994	79,555	90,421	102,773	404,325
(B) 財源別支出額	98,094	105,088	115,958	128,859	142,312	590,311
政 府	24,830	40,236	46,757	54,657	64,221	240,701
市 村 区	6,325	7,038	8,396	9,545	11,044	42,348
教 育 区	1,537	1,710	1,879	2,051	2,236	9,413
小 計	42,692	48,984	57,032	66,253	77,501	292,462
(A) - (B)	55,402	56,104	58,926	62,606	64,811	297,849
地方財政援助額	40,672	50,990	58,948	67,262	75,928	293,800
^別 国資金援助額	34,492	37,100	38,320	39,447	37,965	187,324
^別 国資金援助額	6,180	7,390	20,628	27,815	37,963	166,476

財政資金計画バランス表 (単位千円)

項目	年度	1964	1965	1966	1967	1968	計
収入総額		63,363	72,543	83,409	96,047	110,646	426,008
政府		34,830	40,236	46,757	54,657	64,221	240,701
租税		29,642	34,730	40,914	48,466	57,760	211,512
税外		5,188	5,506	5,843	6,191	6,461	29,189
市町村		15,838	18,252	21,160	24,470	28,079	107,799
租税		3,129	3,536	3,996	4,515	5,102	20,278
交付税		5,610	6,732	8,078	9,694	11,633	41,747
政府補助		3,903	4,482	4,686	5,231	5,402	23,704
その他税外		3,196	3,502	4,400	5,030	5,942	22,070
教育		12,695	14,055	15,492	16,920	18,346	77,508
租税		1,255	1,365	1,476	1,587	1,697	7,380
政府補助		10,898	12,059	13,298	14,523	15,729	66,507
市町村補助		260	286	315	346	381	1,588
その他税外		282	345	403	464	539	2,033
調整総額		29,671	23,559	26,377	29,794	33,145	133,546
収入純計		42,692	48,984	57,032	66,253	77,501	292,462
支出総額		97,855	109,643	121,729	135,494	148,611	613,332
政府		69,122	77,136	84,876	93,904	101,987	427,025
美濃		33,595	58,532	64,659	70,845	76,344	323,975
遷居		15,527	18,604	20,217	23,059	25,643	103,050
市町村		16,038	18,452	21,369	24,670	28,278	108,799
教育		12,695	14,055	15,492	16,920	18,346	77,508
調整		20,671	23,559	26,377	29,794	33,145	133,546
交付税		5,610	6,732	8,078	9,694	11,633	41,747
政府基金		3,903	4,482	4,686	5,231	5,402	23,704
政府補助(政府)		10,898	12,059	13,298	14,523	15,729	66,507
市町村		260	286	315	346	381	1,588
その他		77,184	86,084	95,352	105,700	115,466	479,786
支出純計		34,492	37,100	48,320	39,447	37,965	18,324

部門別政府資金計画

單位千円

種目別	年	1964	1965	1966	1967	1968	総計
計	門	760	708	791	804	626	3689
農	門	7572	7551	8208	9015	9513	41859
通	門	2902	2641	2872	2040	1913	12368
關	門	2490	2782	2951	3244	3676	15143
國	門	7973	7957	9067	9720	10645	45362
雇	門	10167	11951	11880	12749	13279	60025
教	門	15984	18038	20623	23431	24933	103009
地	門	5747	6904	8262	9842	11759	42519
小	計	53595	58532	64659	70845	76344	323975
運	費	15153	18195	19774	22580	25115	100817
技	助	374	409	443	479	528	2233
小	計	15527	18604	20217	23059	25643	103050
合	計	69122	77136	84876	93904	101987	427025

6月16日不国全体会議
HIGH COM 上 柳沢 氏
山

UNFUNDED PROJECTS
FROM THE
PROGRAM FOR THE DEVELOPMENT OF THE RYUKYU ISLANDS

FY 1964 - FY 1968

OFFICE OF THE HIGH COMMISSIONER

13 June 1962

SUMMARY OF UNFUNDED PROJECTS
FROM THE
PROGRAM FOR THE DEVELOPMENT OF THE RYUKYU ISLANDS
(In Thousands)

Total, Five-Years	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968
\$ 40,485	\$ 8,390	\$ 8,815	\$ 7,910	\$ 7,720	\$ 7,650
¥ 14,574,600	¥ 3,020,400	¥ 3,173,400	¥ 2,847,600	¥ 2,779,200	¥ 2,754,000

MODEL FARM

Project Description

The Government of the Ryukyu Islands in cooperation with the Government of Japan established a model farm in Naha, Okinawa in FY 1961 for the purpose of improving and disseminating agricultural techniques in the Ryukyu Islands. To foster this program, funds have been earmarked for the construction of appropriate facilities such as farm buildings, barns, purchase of farm implements and fuel and for the establishment of demonstration farms in special crop areas in the Ryukyu Islands.

Funding Program

	<u>FY 1961</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>Remarks</u>
Total Program	\$ 85	\$ 65	\$ 70	\$ 70	\$ 70	FY 1963 GOJ Funds: \$19,559
Funded	(35)	(30)	(30)	(30)	(30)	
Unfunded	(50)	(35)	(40)	(40)	(40)	

AGRICULTURAL RESEARCH

Project Description

The agricultural research program is designed to increase production of food, thereby minimizing dependency of Ryukyans upon food imports, by the development of cash crops such as sugar, pineapple, fresh vegetables, tea and tobacco. Importation of seeds and planting materials from areas of similar climatic environment for adaptation trials and propagation of superior varieties at the experiment stations has proven to be a rapid method for improving the cultivated plants of the Ryukyu Islands. This program will be continued and to foster its development appropriate facilities and equipment will be provided.

Funding Program

	<u>FY 1961</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>
Total Program	\$ 210	\$ 400	\$ 300	\$ 200	\$ 150
Funded	(130)	(250)	(250)	(200)	(150)
Unfunded	(80)	(150)	(50)	(0)	(0)

LIVESTOCK BREEDING AND RESEARCH

Project Description

Funds for this project will be used for improving the livestock breeding and research facilities of the Ryukyu Islands. The plan includes the construction of livestock weighing rooms, cattle and goat sheds, pig pens, artificial insemination rooms, warehouses and livestock stockades for the breeding stations, laboratory for the experimental station and new office buildings.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>
Total Program	\$ 35	\$ 80	\$ 70	\$ 70	\$ 70
Funded	(35)	(45)	(35)	(35)	(35)
Unfunded	(0)	(35)	(35)	(35)	(35)

LIVESTOCK HEALTH AND QUARANTINE

Project Description

To promote the livestock industry, it is essential to control the diseases of livestock. It is planned to increase the local manufacture of vaccines and serums, specifically hog cholera, anthrax and Newcastle disease and to control and prevent the spread of infectious animal diseases through annual vaccination programs. In FY 1965, it is planned to establish an animal health and research station. The facilities of the quarantine station will also be improved.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>
Total Program	\$ 100	\$ 235	\$ 85	\$ 70	\$ 70
Funding	(80)	(215)	(85)	(70)	(70)
Unfunded	(20)	(20)	(0)	(0)	(0)

FISHING PORT FACILITIES

Project Description

Many small port and marine repair yards are inadequate. In this plan, it is proposed to undertake port improvements such as construction of breakwaters, piers, drydocks and other facilities to meet the demands of the anticipated expansion of the fishing industry.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>
Total Program	\$ 140	\$ 140	\$ 140	\$ 140	\$ 140
Funded	(40)	(40)	(40)	(40)	(40)
Unfunded	(100)	(100)	(100)	(100)	(100)

FISHERY RESEARCH AND EXTENSION

Project Description

Fishing enterprisers lack skilled technicians to maintain craft and equipment, store and transport fish and in business know-how. In order to reduce costs and increase profits, local fishermen and distributors will be taught the basic principles of commercial fishing business. An effective fisheries experimental station will be established and a staff competent to investigate new fishing grounds will be recruited. Results of experiments will be released to the fishing industry through publications, fishing associations and other media.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>
Total Program	\$ 80	\$ 80	\$ 100	\$ 100	\$ 100
Funded	(60)	(60)	(60)	(60)	(60)
Unfunded	(20)	(20)	(40)	(40)	(40)

CENTRAL BANK FOR AGRICULTURE, FORESTRY AND FISHERIES

Project Description

The Central Bank was established to provide loans, through local cooperatives to farmers, forestry workers and fishermen. The objective of the loan program is to emphasize loans for the following: Mechanization of agriculture; improvement of cultural practices; chemical fertilizers; agricultural processing and auxiliary facilities; livestock and poultry industry; construction and repair of medium-sized fishing vessels; and use of scientific equipment in fishing. Loans range from one to five years. The rate of interest charged local cooperatives is approximately 5.5 per cent per annum; and cooperatives make loans to members at approximately 8.5 per cent per annum. Profits which cooperatives earn from the difference in rates are used principally for financing their operations, including services to members, and as a reserve for bad debts. The Central Bank also gives extensive guidance to cooperatives in cooperation with the GRI's extension services and land reform policies. The credit needs of the bank exceed \$36 million.

	<u>Funding Program</u>					<u>Remarks</u>
	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	
Total Program	\$ 3,500	\$ 3,500	\$ 4,000	\$ 4,000	\$ 4,000	FY 1963 GOJ funds: \$361,000
Funded	(2,000)	(2,000)	(2,500)	(2,500)	(2,500)	
Unfunded	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)	

FISHING VESSEL CONSTRUCTION FUND, SPECIAL ACCOUNT

Project Description

This revolving fund was established to furnish long-term loans at low interest rates for constructing medium-sized vessels for offshore fishing. The Central Bank for Agriculture, Forestry and Fisheries handles this fund for the GRI. Loans average \$6,500 and extend for ten years, including a one-year moratorium, with interest at 5 per cent per annum.

	<u>Funding Program</u>				
	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>
Total Program (Unfunded)	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100

NAVIGATIONAL AIDS

Project Description

The numerous small islands in the Ryukyus plus the predominance of reefs, make necessary a large number of navigational aids for coastal and deep water navigation. Most of the prewar navigational aids were destroyed or lost during World War II hostilities. This program provides for the reinforcement of navigational safety measures, such as lighthouses, buoys and markers. There are currently 14 lighthouses in the Ryukyus. The construction of 12 lighthouses was funded by the United States Government and 2 were built with GRI funds. In FY 1963 a grant of \$47,666 from the Japanese Government will enable the GRI to construct a lighthouse on Iheya Island in northern Okinawa.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>Remarks</u>
Total Program	\$ 95	\$ 80	\$ 90	\$ 90	\$ 80	
Funded	(25)	(20)	(25)	(25)	(20)	
Unfunded	(70)	(60)	(65)	(65)	(60)	FY 1963 GOI funds: \$18,000 for construction of lighthouse on Iheya Island.

TRANSPORT VESSEL CONSTRUCTION FUND

Project Description

At present many ships require replacement because of unsafe and substandard conditions. A transportation law enacted by the GRI establishes a revolving fund for the purpose of furnishing low interest loans. The objective of this program is to replace substandard ships with efficient ships, by making loans available to ship operators. This fund is handled by the Peoples Finance Corporation for the Government of the Ryukyu Islands.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>
Total Program	\$ 140	\$ 150	\$ 150	\$ 150	\$ 150
Funded	(50)	(60)	(60)	(60)	(60)
Unfunded	(90)	(90)	(90)	(90)	(90)

LAND AND BOUNDARY SURVEYS

Project Description

During World War II nearly all existing records on legal land boundaries, land registers and land maps in Okinawa were destroyed. After the war, new land ledgers and maps were prepared on the basis of declarations of individual owners. The maps, however, were made hastily and inaccurately and subsequently were found to be inconsistent with the actual status of land ownership. In order to correct these discrepancies, the Government of the Ryukyu Islands in FY 1958 began a land adjustment program. However, owing to limited financial resources, the progress of the project has been very slow. In FY 1963, the Japanese Government appropriated \$330,000 for this project. There still remains more than \$2.7 million of work. The project includes conducting triangulation surveys, cadastral surveys, land boundary inspections, land register inspections and mapping.

	<u>Funding Program</u>						<u>Remarks</u>
	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>		
Total Program	\$ 615	\$ 720	\$ 815	\$ 805	\$ 605		FY 1963 GOJ funds: \$330,000.
Funded	(10)	(10)	(15)	(15)	(15)		
Unfunded	(605)	(710)	(800)	(790)	(590)		

FORESTRY DEVELOPMENT

Project Description

The objective of the forestry plan is to provide for self-sustained and self-supporting government and municipal forests to contribute to the development and conservation of Ryukyuan natural resources. The plan calls for elaboration and implementation of basic projects which have previously been developed. The projects include: Planting in denuded and understocked areas; enlarging the protection forest area, developing efficient forest management programs, increasing forest nursery production, promoting tree-planting movement and extending forest access roads into the interior of forested areas.

	<u>Funding Program</u>					
	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	
Total Program	\$ 375	\$ 415	\$ 400	\$ 425	\$ 425	
Funded	(225)	(235)	(235)	(235)	(235)	
Unfunded	(150)	(180)	(165)	(190)	(190)	

MOUNTAIN CONSERVATION AND RIVER CONTROL

Project Description

Typhoons have caused much damage to residential sites and cultivated land. Since irrigation dams constructed thus far are only few in number (compared to the total requirement), flood water has not been effectively controlled. One result is the accumulation of over a million cubic meters of earth and sand in river beds which further contributes to the overflowing of the rivers. The typhoons have also caused many landslides which have not been removed. This program requires an expenditure in excess of \$5 million for completion. Project includes construction of river embankments, flood control dam and clearing of landslide areas.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>
Total Program	\$ 225	\$ 275	\$ 275	\$ 325	\$ 325
Funded	(25)	(25)	(25)	(25)	(25)
Unfunded	(200)	(250)	(250)	(300)	(300)

RETAINING WALL CONSTRUCTION AND MAINTENANCE

Project Description

In order to conserve valuable urban and rural land against sea and rain erosion, 507,000 feet of retaining walls have been built since the end of World War II at a cost of \$10.6 million. The remaining requirement for new walls is over 500,000 feet, of which 10,720 feet are programmed for FY 1963 and larger quantities in the following five years.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>Remarks</u>
Total Program	\$ 1,300	\$ 1,280	\$ 1,380	\$ 1,690	\$ 1,690	FY 1963 GOJ funds: \$258,000
Funded	(350)	(450)	(650)	(1,070)	(1,070)	
Unfunded	(950)	(830)	(730)	(620)	(620)	

DEVELOPMENT OF AGRICULTURAL LAND (Special Account)

Project Description

The realization of the full production potentiality of Ryukyuan farm land is seriously impeded because of a lack of water. A long-range program was begun in 1950 to construct irrigation facilities to use the meager water resources most effectively for agricultural production. Rice production in the areas where the irrigation facilities were established has increased five-fold since their completion. The farmer members of the regional Land Development Associations benefiting from the projects repay 20 to 40 per cent of the initial construction cost over a ten-year period with no interest charge. To date over \$3 million has been spent on the construction of these facilities. There are still many areas in need of irrigation facilities. The estimated funds required to complete these projects amount to in excess of \$15 million.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>Remarks</u>
Total Program	\$ 670	\$ 670	\$ 670	\$ 670	\$ 670	FY 1963 GOJ funds: \$87,000
Funded	(470)	(470)	(470)	(470)	(470)	
Unfunded	(200)	(200)	(200)	(200)	(200)	

AGRICULTURAL FACILITIES

Project Description

Access to existing and potential farm areas is essential to the realization of the agricultural potential of the Ryukyus. Many farm areas are accessible only by footpaths, and as a result several thousand acres of potential farm lands are not being fully utilized. Funds for this project are for the construction of farm-to-market roads.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>
Total Program	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Funded	(350)	(350)	(350)	(350)	(350)
Unfunded	(150)	(150)	(150)	(150)	(150)

ROADS AND BRIDGES, CONSTRUCTION AND MAINTENANCE

Project Description

Compared with only a few motor vehicles prior to World War II, there are now more than 40,000 and the number is increasing by 2,000 to 3,000 annually. A total of 849 kilometers of non-military road have been improved and 141 kilometers paved at a total cost of \$21.9 million. It is proposed for FY 1963 and future years that 571 kilometers be improved, 903 kilometers paved and 106 kilometers of new roads constructed. In addition, 1,713 kilometers of municipal roads are to be improved and about 80 bridges are to be built.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>Remarks</u>
Total Program	\$ 1,420	\$ 1,490	\$ 1,490	\$ 1,540	\$ 1,540	FY 1963 GOJ funds: \$158,000
Funded	(895)	(965)	(965)	(1,015)	(1,015)	
Unfunded	(525)	(525)	(525)	(525)	(525)	

PIERS AND HARBORS PROJECTS, CONSTRUCTION AND MAINTENANCE

Project Description

Inadequacy of port facilities is a major impediment to achievement of the Ryukyus' economic potential, particularly the isolated islands. At 4 of the 8 large ports and at all of the 70 small ports, cargo and passengers must be lightered between ocean vessels and the shore. Port and harbor improvements are planned at 44 locations to eliminate this deficiency as well as to improve the protection available to vessels during storms and typhoons.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>Remarks</u>
Total Program	\$ 540	\$ 640	\$ 340	\$ 340	\$ 340	FY 1963 GOJ funds: \$7,000 for survey of port in Iriomote.
Funded	(290)	(340)	(190)	(190)	(190)	
Unfunded	(250)	(300)	(150)	(150)	(150)	

URBAN DEVELOPMENT

Project Description

This program includes city planning, construction of sewers, drainage and the paving of roads. Its purpose is to provide a more wholesome and sanitary environment for Ryukyans and United States Forces personnel. Important city planning projects are in process for residential areas and for facilities for recreation, shopping, education, sanitation and public protection.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>
Total Program	<u>\$ 1,000</u>	<u>\$ 1,550</u>	<u>\$ 1,350</u>	<u>\$ 950</u>	<u>\$ 950</u>
Funded	(800)	(550)	(550)	(550)	(550)
Unfunded	(200)	(1,000)	(800)	(400)	(400)

HIGH ALTITUDE WEATHER STATION SUPPLIES AND EQUIPMENT

Project Description

In order to provide adequate typhoon warning and other weather observation and analysis services, the Japanese Government constructed a high altitude weather observatory on Mianami Daito in FY 1961. In this project, the Japanese Government agreed to furnish and install appropriate equipment, conduct training courses and annually provide necessary operating supplies, valued at approximately \$60,000. A similar agreement will be made for the Ishigaki Island Station, to be constructed in FY 1963 from Japanese Government funds.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>Remarks</u>
Total Program	<u>\$ 125</u>	<u>\$ 125</u>	<u>\$ 125</u>	<u>\$ 125</u>	<u>\$ 125</u>	FY 1963 GOJ funds: \$114,000
Funded	(5)	(5)	(5)	(5)	(5)	for construction of station on
Unfunded	(120)	(120)	(120)	(120)	(120)	Ishigaki Island and \$60,000 for
						supplies for Mianami Daito station.

OTHER WEATHER STATION FACILITIES

Project Description

In accordance with recommendations made at a regional conference of the World Meteorological Organization (held in Rangoon, Burma, October 1959), a program has been prepared to provide advanced weather facilities in the weather stations of the Ryukyus. The prevailing weather conditions in this area have a profound affect upon the economy and well-being of the inhabitants of both the Ryukyus and Japan. Multimillion dollar losses and heavy death tolls are common following severe storms, especially in Japan. The construction of these facilities will minimize the danger of adverse weather conditions by giving timely notice to the people of the Ryukyus and Japan.

	<u>Funding Program</u>				
	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>
Total Program	\$ 585	\$ 665	\$ 265	\$ 300	\$ 265
Funded	(55)	(70)	(100)	(100)	(65)
Unfunded	(530)	(595)	(165)	(200)	(200)

MICROWAVE SUPPLIES AND EQUIPMENT

Project Description

The construction of a microwave system linking Japan with the Ryukyus is currently underway. This is a joint project of the Government of the Ryukyu Islands and the Government of Japan. The GOJ will provide all necessary microwave electronic equipment and installation costs for the Okinawa terminal stations. The GRI will furnish the land, operating personnel, construct the station facilities (including antennas), and assume all operating costs. The total estimated cost of the Okinawa terminal is \$1,055,000, which is apportioned as follows: Ryukyu Telephone and Telegraph Public Corporation, \$170,000; GOJ, \$506,000; and Nippon Telephone and Telegraph Public Corporation, \$370,000. The system will initially provide 24 telephone voice channels and a one-way television channel between Japan and Okinawa. One voice channel in each direction will be utilized for multiple telegraph circuits and will handle all telegraph traffic between the Ryukyus and Japan.

	<u>Funding Program</u>					<u>Remarks</u>
	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	
Total Program (Unfunded)	\$ 235	\$ 0	\$ 0	\$ 0	\$ 0	FY 1963 GOJ Funds: \$235,000

MEDICAL INSURANCE

Project Description

It is planned that \$15,000 will be expended during FY 1963 to provide a study for implementing a medical insurance program, to be effective about 1 January 1964. Actual expenditures during FY 1964 through FY 1968 will depend upon the results of this study. Coverage under this program initially must be limited by the medical facilities available. By FY 1968, it is expected that medical facilities will have been expanded adequately to permit an expansion of the medical insurance program.

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>
Total Program	\$ 250	\$ 550	\$ 680	\$ 780	\$ 1,800
Funded	(210)	(420)	(530)	(605)	(1,400)
Unfunded	(40)	(130)	(150)	(175)	(400)

RETIREMENT SYSTEM

Project Description

This program will provide full retirement for teachers and government employees, retroactive to FY 1952. Contribution of \$5,000,000 is required to cover 55 per cent of the costs of making full retirement benefits retroactive to May 1952 (effective date of Peace Treaty). The remaining funds represent the government's and school boards' contributions (5.4 per cent of payrolls) and administrative expenses.

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>
Total Program	\$ 6,015	\$ 1,400	\$ 1,610	\$ 1,900	\$ 2,200
Funded	(5,015)	(1,060)	(1,275)	(1,475)	(1,710)
Unfunded	(1,000)	(340)	(365)	(425)	(490)

CHILD WELFARE SERVICE

Project Description

This program is for physically and mentally handicapped children and neglected children without support. Because of lack of funds and trained professional personnel, services and facilities have been seriously inadequate and incomplete. Buildings are inadequate and deteriorated. The increase in funds requested is to provide typhoon-resistant buildings, medical treatment, effective training and institutional care, foster care placement and strengthening of parental homes through casework services.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>
Total Program	\$ 190	\$ 250	\$ 205	\$ 255	\$ 170
Funded	(160)	(205)	(180)	(235)	(115)
Unfunded	(30)	(45)	(25)	(20)	(25)

WELFARE OF PHYSICALLY HANDICAPPED

Project Description

This program is to implement GRI laws concerning the care of the blind, deaf and otherwise physically-handicapped persons. The immediate objective is to rehabilitate as many of the reported 6,700 handicapped persons as possible by proper consultation, diagnosis, treatment and vocational training, and to place such people in productive occupations. The requested funds will expand the needed services to conform to existing laws and to establish the required facilities, including a consultation center (\$25,000) and a workshop and vocational training center (\$67,000). Medical treatment requires \$10,000 a year.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>Remarks</u>
Total Program	\$ 65	\$ 45	\$ 120	\$ 60	\$ 65	FY 1963 G0J funds: \$12,000
Funded	(30)	(35)	(40)	(50)	(55)	for establishment of
Unfunded	(35)	(10)	(80)	(10)	(10)	vocational training
						institute.

WELFARE FACILITIES OPERATION

Project Description

This category provides financial assistance to the existing welfare facilities--a greatly expanded program, phased over FY 1964 - 1968. Included in the program are funds for new facilities such as consultation center and workshop for the physically-handicapped, vocational training center for Hansen's disease patients and centers for mentally-retarded children and additional trained personnel to provide an adequate staff.

	<u>Funding Program</u>				
	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>
Total Program	\$ 375	\$ 395	\$ 420	\$ 470	\$ 490
Funded	(335)	(360)	(365)	(400)	(400)
Unfunded	(40)	(35)	(55)	(70)	(90)

MEDICAL FACILITIES

Project Description

This project covers the cost of construction and equipment for both new and replacement medical facilities. The new facilities are urgently required and many of the scheduled replacement facilities have already deteriorated beyond economic repair. The objective of the five-year program in the Ryukyus is to provide effective medical care and treatment, ancillary medical facilities, and preventive medicine measures. Plans for new and replacement hospital construction were made commensurate to the projected number of trained medical personnel available to staff these facilities. Major expenditures include construction of a nursing school and quarters as well as new equipment, for the Okinawa Central Hospital; a 100-bed annex and therapeutic facility at the Kin Neuro-Psychiatric Hospital; additional treatment facilities at the Nago General Hospital; the construction of health centers; a general medical library; and an addition to the medical supply warehouse in Naha.

	<u>Funding Program</u>					<u>Remarks</u>
	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	
Total Program	\$ 635	\$ 615	\$ 190	\$ 510	\$ 295	FY 1963 GOJ funds: \$82,000
Funded	(635)	(475)	(165)	(460)	(215)	for construction of "After-Care" facility for lepers.
Unfunded	(0)	(140)	(25)	(80)	(50)	

DISEASE CONTROL

Project Description

This program provides control of major communicable diseases, including poliomyelitis, Japanese B encephalitis, tuberculosis, venereal disease, control and eradication of trachoma and filariasis and a vaccination program against tuberculosis. It includes a modest mental hygiene program. It also includes a continuation and modest expansion of previous environmental sanitation programs. It aims at over-all health improvement by reduction of communicable diseases.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>Remarks</u>
Total Program	\$ 1,200	\$ 1,375	\$ 1,485	\$ 1,495	\$ 1,535	FY 1963 GOJ funds: \$7,000 for medicines for treatment of Hansen's Disease.
Funded	(1,190)	(1,315)	(1,415)	(1,425)	(1,465)	
Unfunded	(10)	(60)	(70)	(70)	(70)	

MEDICAL SUPPLIES AND EQUIPMENT

Project Description

The funds appropriated by the GRI for medical supplies and equipment have not been sufficient to purchase urgently-needed and essential medical items. In this five-year program, funds are included for the purchase of urgently-needed diagnostic equipment, emergency ambulances, a nutrition demonstration van, mobile blood banks, dental vans, medical maintenance equipment, library books and professional journals.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>Remarks</u>
Total Program	\$ 215	\$ 260	\$ 210	\$ 255	\$ 175	FY 1963 GOJ funds: \$27,000 for two mobile dental clinics.
Funded	(125)	(185)	(160)	(175)	(125)	
Unfunded	(90)	(75)	(50)	(80)	(50)	

MEDICAL FACILITIES MAINTENANCE

Project Description

Adverse weather conditions in the Ryukyus generate a need for greater than normal expenditure for maintenance. Maintenance has not been adequate in the past. Good management normally requires that at least two per cent of the initial cost of a building should be provided annually for maintenance.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>
Total Program	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Funded	(25)	(50)	(50)	(50)	(50)
Unfunded	(75)	(50)	(50)	(50)	(50)

HOSPITALIZATION OF TUBERCULOSIS PATIENTS IN JAPAN

Project Description

In FY 1963, 100 tuberculosis patients will be sent to Japan for approximately nine months of intensive treatment in Japanese Government hospitals. After FY 1963, it is planned to increase the number to 300 patients annually.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>Remarks</u>
Total Program	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	FY 1963 GOJ funds: \$47,000
Funded	(0)	(0)	(0)	(0)	(0)	for medical treatment of
Unfunded	(175)	(175)	(175)	(175)	(175)	100 patients.

PRISON FACILITIES

Project Description

The population at Okinawa Prison during FY 1962 averaged 645, the Miyako Prison 10, and Yaeyama, 12. The Ryukyuu Reformatory and Juvenile Detention and Classification Home is only partially (20%) completed. Extension renovation and improvement is programmed for each of the above facilities to provide greater security, improved living conditions for both inmates and staff vocational education and rehabilitation.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>
Total Program	\$ 265	\$ 185	\$ 185	\$ 170	\$ 120
Funded	(145)	(140)	(135)	(85)	(75)
Unfunded	(120)	(45)	(50)	(85)	(45)

PUBLIC SCHOOL VOCATIONAL EQUIPMENT

Project Description

In order to provide vocational training for the 50 per cent of students not admitted to high school, as well as to high school students taking vocational courses, a continuing shop equipment program is required to provide for instruction in trade, industry, agriculture, home economics and folkcraft. It is estimated that by FY 1966 a total of 85 shops will be equipped.

Funding Program

	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>Remarks</u>
Total Program	\$ 455	\$ 445	\$ 445	\$ 420	\$ 420	FY 1963 GOJ Funds: \$232,000 for a 220-ton fishery training vessel.
Funded	(410)	(400)	(400)	(375)	(375)	
Unfunded	(45)	(45)	(45)	(45)	(45)	

TEXTBOOKS AND REFERENCE MATERIALS

Project Description

This program will provide basic English readers, dictionaries, encyclopedias and other English-language reference books with U. S. funds and Japanese textbooks and school supplies with GOF funds.

	<u>Funding Program</u>					
	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>Remarks</u>
Total Program	\$ 125	\$ 150	\$ 150	\$ 150	\$ 150	
Funded	(75)	(100)	(100)	(100)	(100)	FY 1963 GOF Funds: \$51,000 for elementary and junior high school students of poor families.
Unfunded	(50)	(50)	(50)	(50)	(50)	

SCHOLARSHIP FUND

Project Description

This program provides scholarships for needy Ryukyuan youths to attend high school. Starting in FY 1964 it is planned to include in this program funds for needy students of the University of the Ryukyus.

	<u>Funding Program</u>					
	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>Remarks</u>
Total Program	\$ 135	\$ 140	\$ 150	\$ 155	\$ 155	
Funded	(60)	(60)	(60)	(60)	(60)	FY 1963 GOF Funds: \$1,000 for students of war-bereaved families and \$56,000 for other needy students.
Unfunded	(75)	(80)	(90)	(95)	(95)	

CULTURAL PROPERTIES ACTIVITIES

Project Description

This project provides funds for the construction of a museum and the purchase and restoration of national cultural property. Also included in this project are funds for surveys and for administrative expenses of the Cultural Properties Protection Commission.

	<u>Funding Program</u>				
	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>
Total Program	\$ 315	\$ 105	\$ 65	\$ 195	\$ 95
Funded	(315)	(30)	(30)	(30)	(30)
Unfunded	(0)	(75)	(35)	(165)	(65)

JAPAN NATIONAL SCHOLARSHIP PROGRAM

Project Description

This is a continuing program to provide scholarships for needy Ryukyuan youths to obtain a university education.

	<u>Funding Program</u>					<u>Remarks</u>
	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	
Total Program (Unfunded)	\$ 85	\$ 90	\$ 90	\$ 100	\$ 100	FY 1963 GOJ funds: \$83,000

GENERAL TRAINING IN JAPAN

Project Description

This program includes the dispatch of technicians to Japan for training in government agencies in such diverse fields as agriculture, police administration, correctional administration, land surveying, statistics, midwife nursing, and cattle breeding.

	<u>Funding Program</u>					<u>Remarks</u>
	<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	
Total Program (Unfunded)	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	FY 1963 GOJ funds: \$15,000

EDUCATIONAL TRAINING IN JAPAN

Project Description

This program includes training of Ryukyuan research teachers in Japan, including teacher consultants.

<u>Funding Program</u>		<u>Remarks</u>			
<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	
\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	

FY 1963 GOJ Funds: \$17,000 for Ryukyuan teacher training program and \$1,000 for Ryukyu University instructors' training program.

HEALTH AND WELFARE TRAINING IN JAPAN

Project Description

This program has provided for U. S. support in the training of 17 medical and dental students in Japan. It is anticipated that this training will then be taken over by the Government of Japan. Other activities included in this program are postgraduate training of physicians, nurses and welfare specialists.

<u>Funding Program</u>		<u>Remarks</u>			
<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	
\$ 20	\$ 25	\$ 30	\$ 30	\$ 30	

TRAINING OF PRE-MED AND MEDICAL STUDENTS IN JAPAN

Project Description

This program provides for an expanded medical training program in Japan in order to alleviate the serious shortage of physicians.

<u>Funding Program</u>		<u>Remarks</u>			
<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	
\$ 40	\$ 60	\$ 85	\$ 105	\$ 125	

DOCTORS AND DENTISTS FROM JAPAN

Project Description

This program provides for the dispatch of physicians and dentists for "doctorless" villages. Beginning in FY 64, additional physicians (23) are requested to assist in the GRI medical programs, mainly to staff the health centers of the Ryukyus.

<u>Funding Program</u>		<u>Remarks</u>			
<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	
\$ 165	\$ 165	\$ 165	\$ 165	\$ 165	

FY 1963 GOJ Funds: \$63,000 for salaries of 15 doctors and 12 dentists and dental technicians.

EDUCATIONAL GUIDANCE

Project Description

This program provides for the dispatch of educational advisers to the Ryukyus to conduct professional education seminars for teachers. This program will be reviewed annually.

Funding Program

<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>
\$ 65 1/2	\$ 65 1/2	\$ 65 1/2	\$ 25	\$ 25

Remarks

FY 1963 GOJ Funds: \$1,000 for Ryukyu University program; \$23,000 for teachers' retraining program; and \$39,000 for teachers seminar program.

GENERAL TECHNICAL CONSULTANTS

Project Description

This program provides for the dispatch of Japanese technicians to the Ryukyu Islands to provide in-service training to Ryukyuan Government officials in such fields as tax administration, court administration, meat processing, fruit canning, etc.

Funding Program

<u>FY 1964</u>	<u>FY 1965</u>	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>Remarks</u>
\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	FY 1963 GOJ Funds: \$40,000

1/ Pending annual review.